

BUDGET / ESTIMATED COST
Development of Digital Manufacturing Roadmap

Estimated Cost, August – November 2022

No.	Item	Cost / Unit	Pax	Quantity	Total (RM)
1.	Industry Expert	RM400/hour	8	3 hours	9,600.00
2.	Report Writer	RM200/page	1	40 pages	8,000.00
3.	Report Proofreader	RM150/page	1	40 pages	6,000.00
4.	Workshop Moderator	250/hour	1	12 hours	3,000.00
5.	Catering Package (Breakfast + Lunch)	RM25/pax	20	3 times	1,500.00
6.	Design and Publication	-	-	-	10,000.00
7.	VIP Speech Input	RM200/page	2	3 pages	1,200.00
8.	Promotional Poster	RM300/poster	-	3 posters	900.00
9.	Promotional Video - Montage - Informational Video	-	-	2 videos	10,000.00
Total					50,200.00