

ANGGARAN KOS
PROGRAM PENINGKATAN PRODUKTIVITI BAGI MENINGKATKAN KECEKAPAN
PERATURAN - MAJLIS PERBANDARAN SELAYANG (MPS)

ITEM	DESCRIPTION	COST (RM)
BAJET: FORE		
PAKEJ SEMINAR / PAKEJ MESYUARAT [TERMASUK OF F&B, WIFI, FLIPCHARTS, MEAL VOUCHER (ONLINE PROGRAMME), ETC]	RM200 X 25 PAXS X 2 SESSIONS x 2 DAYS	20,000.00
HALF DAY MEETING PACKAGE (INCL. OF F&B, WIFI, FLIP CHARTS, ETC)	RM180.00 X 3 SESSIONS X 25 PAX	13,500.00
RESIDENTIAL MEETING [TERMASUK OF F&B, WIFI, FLIPCHARTS, MEAL VOUCHER (ONLINE PROGRAMME), ETC]	RM500 X 35 PAXS X 1 SESSIONS X 2 DAYS	35,000.00
FACILITATOR /MODERATOR / SPEAKER	RM2,000 (PHYSICAL) X 4 SESSIONS X 2 DAYS X 4 FASILITATORS	64,000.00
SUBJECT MATTER EXPERT	RM400 X 2 SESSIONS X 4 HOURS X 4 SMES	12,800.00
PERKHIDMATAN PENULISAN (PENULIS LAPORAN, LAPORAN PENYEMAK, KENYATAAN AKHBAR PENULIS, PEMBERITA DAN EDITOR)		5,000.00
PENGANGKUTAN BAGI LAWATAN PENANDAARASAN (MPKK ETC)		0.00
PENGINAPAN (BUKAN KAKITANGAN)		4800.00
PENGANGKUTAN BAGI LAWATAN PENANDAARASAN (MPKK ETC)		0.00
BAJET: OPERASI		
CLAIMS PEGAWAI MPC (MILEAGE)		1,000.00
JUMLAH		156,100.00