

KERTAS CADANGAN UNTUK PERTIMBANGAN LEMBAGA PENGURUSAN MPC (BOM)

TAJUK Keterangan: Tajuk Projek/ Cadangan	Enhancing Productivity by Improving the Logistics Sector at Kuantan Port
TARIKH/ GARIS MASA Keterangan: Jadual mula dan akhir pelaksanaan projek/ cadangan	JAN - APRIL 2025
*LATAR BELAKANG & JUSTIFIKASI Keterangan: Tujuan dan penerangan ringkas mengenai projek. Penjelasan yang menyokong kepada pelaksanaan projek/ cadangan	i) As a way forward, MPC Pahang, in collaboration with the Logistics Productivity Nexus and the Shipping & Forwarding Agents Association of Kuantan, will organize and develop a comprehensive roadmap aimed at improving logistics operations at Kuantan Port by 2025; and ii) This project is part of the GovX Pahang 1st initiative, which aims to drive economic development and boost productivity in the region.
*TUJUAN (JANGKAAN OUTCOME SETELAH PROJEK SIAP) Keterangan: Apa yang MPC perlu capai/ faedah-faedah jangka pendek dan jangka panjang hasil dari intervensi projek/ cadangan	i) This project aims to enhance the overall productivity and efficiency of Kuantan Port by implementing strategic improvements in the logistics sector, focusing on optimizing supply chain operations, reducing turnaround time, and fostering technological advancements for better cargo handling and transportation management; and ii) This objective aligns with improving logistics processes to drive productivity gains at the port.
*KAEDAH PELAKSANAAN Keterangan: Kaedah yang perlu dilakukan bagi melaksanakan projek	i) This initiative will involve a series of stakeholder engagements and collaboration with relevant agencies, conducted through a set of workshops; ii) These workshops will be scheduled in two distinct phases, ensuring active participation from key industry players, and will focus on identifying effective solutions to enhance the overall logistics efficiency at the port.
STAKEHOLDERS/ PIHAK BERKEPENTINGAN Keterangan: Pihak atau kumpulan yang menerima kesan positif mahupun negatif daripada projek yang dijalankan	i. Kuantan Port Authority ii. Kuantan Port Consortium iii. BPEN Pahang iv. Shipping Agent, Forwarding Agent, Hauliers, and Depot
JANGKAAN OUTPUT Keterangan: Output ketara dan tidak ketara yang dihasilkan daripada aktiviti projek/ cadangan.	Develop an Export Operational Framework aimed at improving logistics operations at Kuantan Port.

KUMPULAN SASAR Keterangan: Individu/ kumpulan yang menerima faedah daripada projek/ cadangan	State Government, regulators and industry players.
SUMBER BAJET/ KOS Keterangan: Sumber bajet / jumlah kos yang terlibat.	Pembangunan SPC 2.0 (LPN) (RM25,600.00) Operasi Mengurus ECR (RM4,600.00)
HASIL (RM) - SEKIRANYA ADA Keterangan: Pendapatan yang diterima daripada projek	NIL
SYOR Keterangan: Keputusan yang diperlukan daripada Lembaga Pengurusan MPC	The approval of BOM is sought to approve the budget of SPC 2.0 with the amount of RM67,600 and Operational Budget RM7,800. ➤ Enhancing Productivity by Improving the Logistics Sector at Kuantan Port
UNIT/ BAHAGIAN	MPC Pahang

**Sila lampirkan maklumat-maklumat lain yang berkaitan sekiranya perlu.

(Contoh: Agenda program, perincian kos, pelan risiko, gambar rajah, lakaran pelan, senarai nama, carta Gantt, dll.)

Hanya untuk permohonan yang menggunakan Bajet Pembangunan dari Unit/Bahagian lain.
Kolum ini boleh diabaikan sekiranya tidak berkaitan.

DISOKONG OLEH:

Jawatan: Pengarah
Nama Bajet: SPC 2.0 (LPN)
Tarikh:

**Wajib diisi	**Wajib diisi	Permohonan memadai disemak sehingga peringkat Penyelia. Kolum ini boleh diabaikan sekiranya
DISEDIAKAN OLEH:  HASLIZAYANTI OTHMAN Pengurus MPC Pahang	DISEMAK OLEH:  DR. NOOR AISHAH HJ. HASSAN Pengarah MPC Pahang	

Appendix 1

GANTT CHART: Enhancing Productivity by Improving the Logistics Sector at Kuantan Port

NO.	ACTIVITY	2025														
		JAN	FEB	MAC	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Cost (RM)		Output
														Pembangunan	Mengurus	
1.	Workshop 1: Engagement with Regulators and Industry Players for Development of “Export Operational Framework for Kuantan Port.” Day #1: SA, FA, Expr with PA/PO Day #2: CHO, CDO, TO, Expr with PA/PO (40 pax x 2 day) + Facilitator)		3rd wk											8,000.00	2,000.00	Feedback and Validated Export Process and Procedures in Kuantan Port from Stakeholders and Industry. Statistics on Exports (based on data research) in Kuantan Port will be tabulated for discussion.
2.	Engagament with Subject Matter Expert (4 jam)			1st wk										1,600.00	0.00	Draft TOC for Export Ops Framework and Session Output from Stakeholders and Industry.
3	Workshop 2: Engagement with Industry Players for Validation of Process and Procedures, including data verification of export statistics in Kuantan Port, preparation of the Draft Export Operational Framework. Day #1: SA, FA, Expr with PA/PO Day #2: CHO, CDO, TO, Expr with PA/PO (40 pax x 2 day) + Facilitator)				4th wk									8,000.00	2,000.00	Presentation of the Final TOC for the development of the Draft Export Operational Framework for Kuantan Port. Comments and recommendations from Stakeholders and Industry will be tabulated for discussion.
4.	Workshop 3: Engagement with Regulators and Industry Players to Finalisation of Draft Export Operational Framework for Kuantan Port. (40 pax x 1 day) + Facilitator)					3rd wk								4,000.00	500.00	Final TOC validated and accepted by stakeholders and industry for the development of the Draft Export Operational Framework for Kuantan Port. Additional feedback and finer recommendations will also be tabulated for discussion.
5.	Report Writing “Export Operational Framework for Kuantan Port”						2 months							30,000.00	0.00	Draft Export Operational Framework for Kuantan Port will be presented for review Estimated pagination between 100 to 150.
6.	Workshop 4: Engagement with Regulators and Industry Players for Final acceptance of the Draft Export Operational Framework, including additional recommendations to be included. (40 pax x 1 hari) + Fasilitator)									4th wk				4,000.00	1,100.00	Final Acceptance of the Draft Export Operational Framework for Kuantan Port. Additional recommendations or further comments will be tabulated for discussion.

NO.	ACTIVITY	2025														
		JAN	FEB	MAC	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Cost (RM)		Output
														Pembangunan	Mengurus	
7.	Pilot Project for validating Export Operational Framework at Kuantan Port.									1 mth			-	-	Draft Report on the pilot test with statistics and analysis.	
8	Official Launch: Export Operational Framework for Kuantan Port.										Mid Oct		-	-	Pathway for wider adoption of the Export Operational Framework in the Eastern Region.	

PERINCIAN KOS (BAJET PEMBANGUNAN SPC 2.0 (LPN))

NO	ITEM	COST (RM)	UNIT	TOTAL COST (RM)
1	*Fasilitator (fizikal)	2,000.00 x 4 hari	1 pax	8,000.00
2	Pakar Rujuk	400.00 x 4 jam	1 pax	1,600.00
3	Pakej Mesyuarat	100.00 x 4 hari	40 pax	16,000.00
	JUMLAH:			25,600.00

Nota: *Kadar ini meliputi bayaran profesional, kos perjalanan, kos pengangkutan, kos penginapan dan lain-lain kos berkaitan. Kos adalah tetap tanpa sebarang caj tambahan. Kos adalah merujuk kepada bukan penjawat awam dan lokasi program melebihi 100km.

PERINCIAN KOS (BAJET MENGURUS ECR)

NO	ITEM	COST (RM)	UNIT	TOTAL COST (RM)
1	Penginapan Urusetia/Pegawai MPC	250 x 4 hari	2 pax	2,000.00
2	Penginapan - KP/TKP	600 x 1 hari	1 pax	600.00
3	Tuntutan Perjalanan	500.00	4 program	2,000.00
	JUMLAH:			4,600.00