

ANGGARAN PERBELANJAAN OUTREACH PROGRAM - THE ROAD AHEAD WITH INDUSTRY4WRD 2022

Kod Akaun		Perbelanjaan Operasi Usahasama Industri 4.0										JUMLAH	Maklumat
	Tarikh	25-May	9-Jun	16-Jun	30-Jun	13-Jul	27-Jul	11-Aug	24-Aug	14-Sep	28-Sep		
	Negeri / Wilayah	Pahang (ECR)	Sarawak (SKO)	Kelantan (ECRK)	HQ (RA Recipients Program)	Sabah (SBO)	Johor (SRO)	Pulau Pinang (NRO)	Melaka (SRO)	Lembah Klang (HQ)	Lembah Klang (HQ)		
	PIC	Hazwani / Khairizal	Hafizah / Hosni	Mujahid / Hosni	RA	Fazre / Boy	Nazilah	Kasturi / Husna	Nazilah	RA	RA		
	Peruntukan (RM)	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	81,500.00	
	Sasaran Peserta	100	100	100	100	100	100	100	100	100	100	1,000.00	
P21100	Perbelanjaan perjalanan dan sara hidup kakitangan dalam negeri												
	Bilangan Pegawai												
	1. Pengarah, E54	1	1	1	1	1	1	1	1	1	1		
	2. Timbalan Pengarah, E52												
	3. Pengurus Kanan, E48	1	1	1	1	1	1	1	1	1	1		
	4. Pengurus, E44				2					2	2		
	5. Penolong Pengurus, E41				1					1	1		
	21101 Tuntutan Perjalanan	1,000.00	400.00	400.00	300.00	400.00	1,000.00	1,000.00	1,000.00	300.00	300.00	6,100.00	
21101	Tiket Kapal Terbang		3,000.00	2,000.00		2,000.00						7,000.00	
21102	Penginapan	540.00	740.00	540.00		540.00	540.00	540.00	540.00			3,980.00	
21102	Lojing											0.00	
21102	Elaun Makan	145.00	175.00	145.00		145.00	145.00	145.00	145.00			1,045.00	
21199	Lain-lain												18,125.00
	JUMLAH PERJALANAN & SARA HIDUP	1,685.00	4,315.00	3,085.00	300.00	3,085.00	1,685.00	1,685.00	1,685.00	300.00	300.00	18,125.00	
P29000	Perkhidmatan Ikhtisas												
	Belanja Berubah												
29407	Makan dan Minum - Peserta Kursus, seminar, workshop, band	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	81,500.00	
	JUMLAH PERKHIDMATAN IKHTISAS	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	81,500.00	
	JUMLAH PERBELANJAAN	9,835.00	12,465.00	11,235.00	8,450.00	11,235.00	9,835.00	9,835.00	9,835.00	8,450.00	8,450.00	99,625.00	

Tuntutan Perj: (RM1000 X 4 Program X 1 orang E54) + (RM300 X 3 Program X 1 orang E54)+ (RM200 X 3 Program X 1 orang E54) + (RM200 X 3 Program X 1 orang E52/48)

6,100.00

Tiket Kapal Tt (RM1000 X 3 Program X 1 orang E54) + (RM1000 X 4 Program X 1 orang E52/48)

7000

Penginapan (RM300 X 7 Program X 1 orang E54) + (RM240 X 6 Program X 1 orang E52) + (RM220 X 1 Program X 2 orang E44/41)

3980

Elaun Makan (RM85 X 7 program X 1 orang E54) + (RM60 X 6 Program X 1 orang E52/48) + (RM45 X 2 Program X 1 orang E44/41)

1045