

ATTACHMENT 1

ESTIMATED TOTAL COST

| KOD | ITEM | COST (RM) | TOTAL COST (RM) DEVELOPMENT BUDGET |
|-------------------------|--|--|---|
| A: Budget : FORE | | | |
| P29112 | Report Writing <ul style="list-style-type: none"> - World Bank's B-Ready Framework on Financial Services Initiative - Main Meeting and engagement session with businesses - Penyediaan Slaid | RM200 x 10 pages RM200 x 10 pages x 2 meetings RM200/program x 2 set | 2,000 4,000 400 |
| P29105 | Fasilitator <ul style="list-style-type: none"> - World Bank's B-Ready Framework On Financial Services Initiative - Main Meeting and engagement session with businesses | RM 1,800 x 2 sessions RM 1,800 x 2 sessions | 3,600 3,600 |
| P29105 | Moderator Engagement meeting with stakeholders | RM 250 x 2 hours x 2 sessions | 1,000 |
| P29105 | Subject Matter Expert (Finance)/Advisor | RM400 x 10 hours | 4,000 |

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|----------------------------|--|--|--------------------|
| P29401 | Full Day Meeting/Seminar Package | | |
| | <ul style="list-style-type: none"> - World Bank's B-Ready Framework On Financial Services Initiative - Main Meeting and engagement session with businesses | RM180 x 15 paxs x 2 sessions RM180 x 15 paxs x 2 sessions | 5,400 5,400 |
| P29112 | Press Release/Media statement | RM 1000 x 1 set | 1,000 |
| | | Total FORE | 30,400 |
| B: BUDGET OPERATION | | | |
| P21101 | Claims (Mileage, Meals, Toll Taxi/Grab) | Aug - Dec 2024 | 1000 |
| TOTAL COST (A+B) | | | 31,400 |