

**ATTACHMENT 1**

**ESTIMATED TOTAL COST**

| <b>KOD</b>              | <b>ITEM</b>  | <b>COST (RM)</b>   | <b>TOTAL COST (RM)<br/>DEVELOPMENT<br/>BUDGET</b> |
|-------------------------|--|--|---|
| <b>A: Budget : FORE</b> |  |  |   |
| <b>P29112</b>           | <b>Report Writing</b> <ul style="list-style-type: none"> <li>- World Bank's B-Ready Framework on Financial Services Initiative</li> <li>- Main Meeting and engagement session with businesses</li> <li>- Penyediaan Slaid</li> </ul> | RM200 x 10 pages<br><br>RM200 x 10 pages x 2 meetings<br><br>RM200/program x 2 set | 2,000<br><br>4,000<br><br>400                     |
| <b>P29105</b>           | <b>Fasilitator</b> <ul style="list-style-type: none"> <li>- World Bank's B-Ready Framework On Financial Services Initiative</li> <li>- Main Meeting and engagement session with businesses</li> </ul>                                | RM 1,800 x 2 sessions<br><br>RM 1,800 x 2 sessions                                 | 3,600<br><br>3,600                                |
| <b>P29105</b>           | <b>Moderator</b><br>Engagement meeting with stakeholders   | RM 250 x 2 hours x 2 sessions  | 1,000   |
| <b>P29105</b>           | <b>Subject Matter Expert (Finance)/Advisor</b>   | RM400 x 10 hours   | 4,000   |

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|----------------------------|--|--|--------------------|
| <b>P29401</b>              | <b>Full Day Meeting/Seminar Package</b>  |  |                    |
|                            | <ul style="list-style-type: none"> <li>- World Bank's B-Ready Framework On Financial Services Initiative</li> <li>- Main Meeting and engagement session with businesses</li> </ul> | RM180 x 15 paxs x 2 sessions<br><br>RM180 x 15 paxs x 2 sessions | 5,400<br><br>5,400 |
| <b>P29112</b>              | Press Release/Media statement  | RM 1000 x 1 set  | 1,000              |
|                            |  | <b>Total FORE</b>  | 30,400             |
| <b>B: BUDGET OPERATION</b> |  |  |                    |
| P21101                     | Claims (Mileage, Meals, Toll Taxi/Grab)  | Aug - Dec 2024   | 1000               |
| <b>TOTAL COST (A+B)</b>    |  |  | <b>31,400</b>      |