

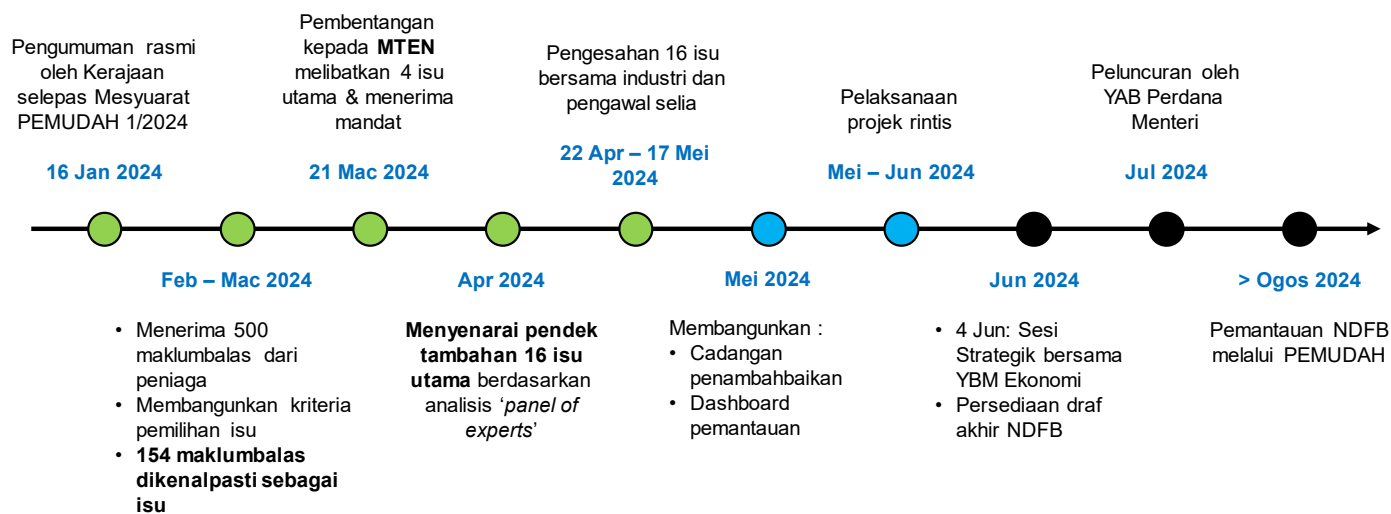
ESTIMATED TOTAL COST NDFB

KOD	ITEM	COST (RM)	TOTAL COST (RM) DEVELOPMENT BUDGET
A: Budget : DEVELOPMENT NEW DEAL FOR BUSINESS (NDFB)			
P29105	Fasilitator	2,500 (Physical) x 15 sessions	37,500
P29105	Moderator	250 (Physical) x 8 hours x 2 moderator	4,000
P29105	Subject Matter Expert (SMEs)	400 x 15 sessions x 4 hours x 3 SMEs	72,000
P29112	Report Writing	200 x 15 pages x 10 reports	30,000
	Presentation Slide	100 x 20 pages slide x 10 reports	20,000
P29407	Pakej Residential	400 x 30 paxs x 5 sessions	60,000
P29401	Full Day Meeting/Seminar Package	New Deal for Business Strategic Workshop: Top 20 Initiatives 180 x 300 paxs	54,000
		Majlis Peluncuran NDFB 180 x 1200 paxs	216,000
		Validation & Pilot Project Workshops 180 x 30 paxs x 15 sessions	81,000
P29112	Media Statement	1,000 x 5 set	5,000
P29109	- Graphic/infographics design - Digital/ creative content	50,000 x 2 unit	100,000
P24501	Sewaan Peralatan Audio Visual Sistem	100,000 x 2 sesi	200,000
P29199	Promosi : Gimik Pelancaran	6,000 x 1 unit	6,000.00
P23104	Sewaan Internet Hotel	2,500 X 2 sesi	5,000.00
P29201	Percetakan dan Penerbitan Buku Program, Bunting, Sijil	5,000	5,000.00
P29201	Percetakan dan Penerbitan Dokumen NDFB	300/dokumen x 500	150,000.00
P29107	Pembangunan Dashboard NDFB	50,000	50,000.00
TOTAL COST			RM 1,095,500

NO	ITEM	COST (RM)	TOTAL COST (RM) DEVELOPMENT BUDGET
B: Budget : OPERATIONAL			
1	Claims Pegawai MPC (Mileage, Meals, Taxi/Grab etc.)	RM500 X 6 Programmes x 5 paxs	15,000
2	Return Flight Ticket: Domestic	RM500 X 5 pax X 6 Programmes	15,000
TOTAL COST			RM 30,000

ATTACHMENT 2

NDFB: Garis Masa Utama



MTEN: Majlis Tindakan Ekonomi Negara