

PROJECT IMPLIMENTATION

Program Peningkatan Produktiviti Berimpak Tinggi Melalui Inisiatif Business Excellence (BE)
Di Tabung Baitulmal Sarawak (TBS)

PROJECT ELEMENT	TRAINING MANDAY	TRAINING FEE (RM)	ENGAGEMENT SESSION MANDAY	ENGAGEMENT SESSION FEE (RM)
PHASE 1				
INTRODUCTION i) Malaysia Business Excellence Framework (MBEF) for Assessor ii) Organisational Overview.	2	5,000 x 2 day = 10,000.00	-	-
Pre-Assessment	-	-	1	4,000.00
TOTAL FEE PHASE 1	-	10,000.00	-	4,000.00
	RM14,000.00			
PHASE 2				
• MODULE 1	2	5,000 X 2 days = 10,000.00	-	-
• MODULE 2	2	5,000 X 2 days = 10,000.00	-	-
• MODULE 3	2	5,000 X 2 days = 10,000.00	-	-
TOTAL FEE PHASE 2	-	30,000.00	-	
	RM30,000.00			
PHA SE 3				
• MODULE 4 • MODULE 5	2	5,000 X 2 days = 10,000.00	1	4,000.00
• MODULE 6 • MODULE 7	2	5,000 X 2 days = 10,000.00		
TOTAL FEE PHASE 3	-	20,000.00	-	4,000.00
	24,000.00			
PHASE 4				
Workshop BE for Assessors	2	5,000 X 2 days = 10,000.00	-	-
Post-Assessment -3rd Party.	-	-	1	4,000.00
TOTAL FEE PHASE 4		10,000.00		4,000.00
	14,000.00			
TOTAL MANDAY/COST	14 Days	70,000.00	3 Days	12,000.00
ADMINISTRATION				1,000.00
TOTAL				83,000.00
DISCOUNT 10% P&I Membership				8,300.00
OVERALL				74,700.00