

## BUDGET BI

**1.0 BI – INITIATIVES AT LOCAL AUTHORITY**

No.	Details	BUDGET PLANNED		
		Per Paxs / Per Day	RM	Amount (RM)
2.1	Engagement session with stakeholders (UPPN / Local Authorities) & Teh Tarik Session - To identify 1 project – sessions	10	500.00	5,000.00
2.2	Appointment of consultant / experts (1 pax) – 20 facilitation session (inclusive of flights + accommodation) – Physical + Online	20	2,500.00	50,000.00
2.3	10 Workshop / Working Group Per session - 25 paxs inclusive of 2 engagements workshop + 3 level workshop (top, middle & support) + 1 identified project issues workshop + 1 analysis workshop + 1 counter measure workshop + 1 action development workshop + 1 monitoring & evaluation workshop	250	150.00	37,500.00
2.3	2 Press Releases (2 languages)	2	1,000.00	2,000.00
2.4	2 Best Practices Write – Up / Article - (3 pages)	6	200.00	1,200.00
2.5	Promotional (Brochure / e-Poster)	2	500.00	1,000.00
2.6	1 sharing session online – payment for moderator / speakers (2 paxs)	2	500.00	1,000.00
2.7	Local Logistics Travel for MPC Staffs (local flight, accommodation & local travel) – days	10	8,000.00	8,000.00
<b>SUB TOTAL</b>				<b>105,700.00</b>
<b>1.</b>	<b>BUDGET BI - INITIATIVES</b>			<b>99,700.00</b>
<b>2.</b>	<b>BUDGET OPERATION</b>			<b>8,000.00</b>
				<b>105,700.00</b>