

LAMPIRAN 1

BUDGET FORE

1.0 PROJEK: MEMUDAHKAN PENDAFTARAN PERNIAGAAN

No.	Details	BUDGET PLANNED		
		Per Paxs / Per Day	RM	Amount (RM)
1.1	10 Engagement session with stakeholders – For Mapping – Starting a Business (UPPN / Local Authorities / Agencies)	10	500.00	5,000.00
1.2	15 sessions (physical + online) - facilitation session - Appointment of consultant / experts (inclusive of flights + accommodation) -	15	2,800.00	42,000.00
1.3	10 sessions of RTD x 25 Pax/Sessions - Seminar package (full day)	250	180.00	45,000.00
1.4	2 Report witing - 20 pages/report (preliminary report – mapping) (final report)	40	200.00	8,000.00
1.5	2 Officers Gred 41/44 x 10 Sessions - Local Logistics Travel for MPC Staffs (local flight, accommodation & local travel)	20	825.00	16,500.00
SUB TOTAL				116,500.00
1	FORE BUDGET			100,000.00
2	OPERATION BUDGET			16,500.00
TOTAL				116,500.00