

**KERTAS CADANGAN UNTUK PERTIMBANGAN
LEMBAGA PENGURUSAN MPC (BOM)**

TAJUK Keterangan: Tajuk Projek/ Cadangan	Reducing Unnecessary Regulatory Burdens on Timber Industry
TARIKH/ GARIS MASA Keterangan: Jadual mula dan akhir pelaksanaan projek/ cadangan	AUG – DECEMBER 2023
TUJUAN & LATAR BELAKANG Keterangan: Tujuan dan penerangan ringkas mengenai projek	MyMudah, initiated by the government in 2020, is a project aimed at improving the ease of doing business in Malaysia. The primary objective is to support industry players and businesses by identifying and eliminating unnecessary regulatory burdens. This initiative will enhance productivity, boost competitiveness, foster job creation, stimulate economic growth, and promote a more business-friendly environment.
JUSTIFIKASI Keterangan: Penjelasan yang menyokong kepada pelaksanaan projek/ cadangan	Minimizing unnecessary regulatory burdens on businesses is crucial to optimize business performance and stimulate economic growth in Malaysia. These burdens not only lead to increased costs but also hinder business opportunities, resulting in reduced productivity and competitiveness. The project's primary goal is to propose recommendations that alleviate these burdens and facilitate the development of more efficient regulatory frameworks, positively impacting the timber/furniture industry. In 2022, the timber/furniture industry made significant contributions, accounting for approximately 1.67% of GDP and 12.16% of total Agriculture commodities export. With high demand from the European market, the timber industry holds substantial potential for further expansion.
KAEDAH PELAKSANAAN Keterangan: Kaedah yang perlu dilakukan bagi melaksanakan projek	1. Engage with stakeholders to understand issues faced by industry 2. Analyse issues to asses the impact, efficiency and effectiveness of regulations. 3. Develop options and recommendations to address regulatory issues 4. Present final recommendations to the key stakeholders e.g. implementing government agencies, PEMUDAH meeting, etc.
STAKEHOLDERS/ PIHAK BERKEPENTINGAN Keterangan: Pihak atau kumpulan yang menerima kesan positif	1. Ministries and agencies 2. Timber and furniture business

mahupun negatif daripada projek yang dijalankan	
JANGKAAN HASIL/ OUTCOME Keterangan: Apa yang MPC perlu capai/ faedah-faedah jangka pendek dan jangka panjang hasil dari intervensi projek/ cadangan	Potential compliance cost savings from the proposed recommended changes.
JANGKAAN OUTPUT Keterangan: Output ketara dan tidak ketara yang dihasilkan daripada aktiviti projek/ cadangan.	1. Draft recommendation report. 2. Final recommendation report.
KUMPULAN SASAR Keterangan: Individu/ kumpulan yang menerima faedah daripada projek/ cadangan	Timber and Furniture Business
SUMBER BAJET/ KOS Keterangan: Sumber bajet / jumlah kos yang terlibat.	DE (Budget FORE 2023): RM 56,600 OE 2023: RM 4,500
HASIL (RM) - SEKIRANYA ADA Keterangan: Pendapatan yang diterima daripada projek	N/A
SYOR Keterangan: Keputusan yang diperlukan daripada Lembaga Pengurusan MPC	The approval of the Board of Management (BOM) is sought for the implementation of Reducing Regulatory Burdens on Timber Industry with utilising the DE budget of RMK12 Forging a Robust Ecosystem and OE budget 2023 amounting RM 65,800 and RM 4,500, respectively.
UNIT/ BAHAGIAN	NCS/ PCD

**Sila lampirkan maklumat-maklumat lain yang berkaitan sekiranya perlu.

(Contoh: Agenda program, perincian kos, pelan risiko, gambar rajah, lakaran pelan, senarai nama, carta Gantt, dll.)

Hanya untuk permohonan yang menggunakan Bajet Pembangunan dari Unit/Bahagian lain.
Kolum ini boleh diabaikan sekiranya tidak berkaitan.

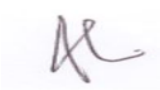
DISOKONG OLEH:

NAMA PEGAWAI PENJAGA BAJET PEMBANGUNAN

Jawatan:

Nama Bajet:

Tarikh:

**Wajib diisi	**Wajib diisi	Permohonan memadai disemak sehingga peringkat Penyelia. Kolum ini boleh diabaikan sekiranya tidak berkaitan
DISEDIAKAN OLEH:  IZZUL IKHWAN ISHAK Manager 11 July 2023	DISEMAK OLEH:  NORHASIMAH IBRAHIM Deputy Director 14 July 2023	DISAHKAN OLEH:  ALAMIN REHAN Director 12 July 2023

Project costs are as follows.

	Type of Payment	Cost per Unit (RM)*	No. of Unit (man-hour/ pax)	Total Cost (RM)
1. DEVELOPMENT BUDGET (FORE)				
A	MPC ASSOCIATES			
1.	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	2,000	4-day sessions	8,000
2.	Facilitator (Online session)	250	8 man-hours	2000
3.	Rapporteur	100/page	10 pages x 3 pax	3,000
4.	Subject Matter Expert/Advisor	400	4 man-hours	1,600
5.	Writing services (report writers, report reviewers, press release writers, reporters and editors)	200/page	10 pages	2,000
B	PROGRAM PACKAGES			
6.	Full Day Seminar Package/ Meeting Package [Incl. of F&B, WiFi, flip charts, meal voucher (online programme), etc]	400	25 pax x 2 nights x 2 session	40,000
TOTAL DEVELOPMENT BUDGET (FORE) (A + B)				56,600

2. OPERATIONAL BUDGET				
1.	Claims (Mileage, meals, toll taxi/grab).	1,500	3 pax	4,500
TOTAL OPERATIONAL BUDGET				4,500

Notes:

1. Estimated max. cost per unit under PCT's guidelines (JPPK)
2. The cost is subject to modification to suit with the program either physical or virtual