

LAMPIRAN 1

Summary of Project and Budget

No.	Division	No.of Project	Remark
1	PCD (National Competitiveness)	6	Agreed. PIC needs to prepare detailed proposal(s) for approval
2	PCD (DMO/NEXUS)	3	Agreed. PIC needs to prepare detailed proposal(s) for approval
3	OED (IFP)	2	Agreed. PIC needs to prepare detailed proposal(s) for approval
4	OED (IAE)	2	1 st project -Disagreed
			2 nd project- Agreed. PIC needs to prepare detailed proposal(s) for approval
5	OED (IAT)	1	Disagreed
6	OED (ITX)	4	1 st project -Disagreed
			Agreed. PIC needs to prepare detailed proposal(s) for approval
			3 rd project- Disagreed
			4 th project - Disagreed
7	PCD (State Productivity Section)	4	Agreed. PIC needs to prepare detailed proposal(s) for approval
8	PCD (Talent Development Section)	2	Agreed. PIC needs to prepare detailed proposal(s) for approval
9	CPD	3	Agreed. PIC needs to prepare detailed proposal(s) for approval
10	CSU	1	Agreed. PIC needs to prepare detailed proposal(s) for approval
11	MSF	5	Agreed. PIC needs to prepare detailed proposal(s) for approval
12	HRMD	1	Agreed. PIC needs to prepare detailed proposal(s) for approval
13	Regional Office	9	Agreed. PIC needs to prepare detailed proposal(s) for approval
Total project/ amount proposed		43	Agreed =38, Disagreed=5

Bil	Project title (List is by priority)	Until 2023 (Y/N)	Other Divisions involved	KPI for monitoring	Management Decision	Mandate	Notes
	PCD (National Competitiveness)						
1.	Strengthening Behavioral Insights (BI) approach in policy formulation and implementation in government agencies Nama program: Program Daya Saing Negara	2022	<ul style="list-style-type: none"> PCD OED MPC Regional Offices 	<ul style="list-style-type: none"> No. of Project No. of Guideline Training Module No. of Trained Officers Conference 	Agreed	Chapter 13 (RMKe-12)	Agreed. PIC needs to prepare detailed proposal(s) for approval
2.	Strengthening the implementation of Good Regulatory Practice (GRP) Nama program: Program Amalan Baik Peraturan	2022	<ul style="list-style-type: none"> NCS 	<ul style="list-style-type: none"> Quality Assurance Mechanism 	Agreed	(RMKe-12)	Agreed. PIC needs to prepare detailed proposal(s) for approval
3.	Improving regulatory delivery at sectoral level Program Amalan Baik Peraturan	2022	<ul style="list-style-type: none"> NCS Productivity Nexus 	<ul style="list-style-type: none"> No. of GRP Tools 	Agreed	(RMKe-12)	Agreed. PIC needs to prepare detailed proposal(s) for approval
4.	Enhancing ease of doing business through MyMudah Program Amalan Baik Peraturan	2022	<ul style="list-style-type: none"> NCS Productivity Nexus 	<ul style="list-style-type: none"> No. of Recommendation Reports 	Agreed	(RMKe-12)	Agreed. PIC needs to prepare detailed proposal(s) for approval

Bil	Project title (List is by priority)	Until 2023 (Y/N)	Other Divisions involved	KPI for monitoring	Management Decision	Mandate	Notes
5.	Improving the quality of business licensing guidelines Program Amalan Baik Peraturan	2022	<ul style="list-style-type: none"> PCD OED MPC Regional Offices 	<ul style="list-style-type: none"> No. of Guidelines 	Agreed	(RMKe-12)	Agreed. PIC needs to prepare detailed proposal(s) for approval
6.	Enhancing adoption of agile regulatory approach to meet the needs of digital economy businesses Program Amalan Baik Peraturan	2022	<ul style="list-style-type: none"> PCD OED MPC Regional Offices 	<ul style="list-style-type: none"> No. of regulations to be reviewed No. of code of conduct No. of recommendatio n report No. of sandbox 	Agreed	(RMKe-12)	Agreed. PIC needs to prepare detailed proposal(s) for approval
	PCD (DMO/NEXUS)						
7.	Menubuhkan dan menjalankan aktiviti 2 Nexus Produktiviti Logistik Pembinaan Nama Program: Pelan Induk Produktiviti Nasional	2023	<ul style="list-style-type: none"> TWGDGP TWGTAB CPD DGO Pejabat Wilayah 	Laporan <ul style="list-style-type: none"> 2 pangkalan data 	Agreed	MPB	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval To work closely with logistic & construction sector. To have engagement with CIDB.

Bil	Project title (List is by priority)	Until 2023 (Y/N)	Other Divisions involved	KPI for monitoring	Management Decision	Mandate	Notes
8.	Memperkasa Kesediaan Industri dalam Mengadaptasi Teknologi Digital untuk Peningkatan Produktiviti dan Daya Saing Nama Program: Pelan Induk Produktiviti Nasional	2023	<ul style="list-style-type: none"> • OED • TDS • Pejabat Wilayah • NCS • CPD • DGO 	<ul style="list-style-type: none"> • 3,500 syarikat • 10,000 penjaja 	Agreed	MPB	<ul style="list-style-type: none"> • Agreed. PIC needs to prepare detailed proposal(s) for approval • Start to work out with the AI.
9.	Memperkasa daya saing syarikat tempatan menembusi pasaran antarabangsa melalui penubuhan consortium Nama Program: Pelan Induk Produktiviti Nasional	2023	<ul style="list-style-type: none"> • OED • TDS • Pejabat Wilayah • DGO • CPD 	<ul style="list-style-type: none"> • 3 konsortium 	Agreed	MPB	<ul style="list-style-type: none"> • Agreed. PIC needs to prepare detailed proposal(s) for approval • To work closely with MATRADE. • Revise the title to portray the project. • Differentiate the cost for year 2021 & 2022. • To be prepared with 2023 new KPI.

Bil	Project title (List is by priority)	Until 2023 (Y/N)	Other Divisions involved	KPI for monitoring	Management Decision	Mandate	Notes
	OED (IFP)						
10.	Menggalakkan PMKS untuk menerima guna teknologi digital dalam industri pemprosesan makanan Nama Program: Pelan Induk Produktiviti Nasional	2022	<ul style="list-style-type: none"> DPN, NCS, AFPN, RFBPN 	<ul style="list-style-type: none"> Bil. syarikat 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval To work closely with NEXUS, development AI for you, work with INTEL & MIDA. To be prepared for next year plan.
11.	Penilaian Kecekapan dalam industri pemprosesan makanan Nama Program: Pelan Induk Produktiviti Nasional	2022	<ul style="list-style-type: none"> DPN, NCS, AFPN, RFBPN 	<ul style="list-style-type: none"> Bil syarikat yang menggunakan Instrumen 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval To conduct this assessment, PIC will need to develop methodology Benchmark assessment conducted by PLWS team En.Sugumar & Dr.Suriati.
	OED (IAE)						
12.	Penilaian Kendiri Ketangkasan Perniagaan	2022	<ul style="list-style-type: none"> OED PCD 	<ul style="list-style-type: none"> Bilangan Projek Bilangan Laporan 	Disagreed	(RMKe-12)	<ul style="list-style-type: none"> Suggest not to proceed with the project.

Bil	Project title (List is by priority)	Until 2023 (Y/N)	Other Divisions involved	KPI for monitoring	Management Decision	Mandate	Notes
13.	Program Transformasi Daya Saing Perniagaan Dalam Industri Aeroangkasa Nama program: Program Daya Saing Negara	2023 (RP3)	<ul style="list-style-type: none"> OED PCD 	<ul style="list-style-type: none"> Bilangan Projek Bilangan Laporan 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval Ensure the project is not redundant with other agencies. Conduct further engagement and explore more on the sector. Ensure this project creates value to the stakeholder. Work with the other units such as DMO/ NEXUS to explore new area. Develop model with sample company & generate book or publication. To show illustration/ showcase/ testimony
	OED (IAT)						
14.	Menilai Impak Post-Covid terhadap Daya Saing Industri Automotif dan Pekerja – Bajet Daya Saing (<i>Attracting and Retaining Talents</i>)	2022	<ul style="list-style-type: none"> MSF 	<ul style="list-style-type: none"> Bilangan pekerja 	Disagreed	(RMKe-12)	<ul style="list-style-type: none"> To conduct this assessment, PIC will need to develop methodology or instrument. Rebrand this topic since it is outdated already. Nowadays country focus is rebound the economy.

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							<ul style="list-style-type: none"> PIC need to understand the topic, industry automotive, develop theoretical framework and define retaining talent. Focus on the component of attracting & retaining talents in automotive. And go by location & sector. Understand the policy as well.
	OED (ITX)						
15.	Program Pengkomersialan Industri Sukan Bagi Meningkatkan Produktiviti Dan Pendapatan Negara Melalui Pendekatan <i>Behavioral Insights/Fore</i>	2022	<ul style="list-style-type: none"> OED PCD 		Disagreed	Chapter 2 (RMKe-12)	<ul style="list-style-type: none"> To collaborate with NC team. Drop this project to Tourism NEXUS.
16.	Program Peningkatan Pakar Produktiviti Selaras Dengan Keperluan Industri Nama Program: Pelan Induk Produktiviti Nasional	2022	<ul style="list-style-type: none"> OED PCD 	<ul style="list-style-type: none"> 1,000 pakar produktiviti 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval To include this project into RP3.
17.	Program Peningkatan Produktiviti Ke Arah Smart	2023	<ul style="list-style-type: none"> OED PCD 	<ul style="list-style-type: none"> 50 Company 200 participants 	Disagreed	Chapter 2 (RMKe-12)	<ul style="list-style-type: none"> Smart factory related to Industry 4.0 program.

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	Factory Dalam Industri Tekstil Dan Pakaian						<ul style="list-style-type: none"> This project is related to MyReskil IOT project & can have further collaboration with NEXUS. To generate booklet of 20 experts as testimony. Share the outcome. Drop this project to NEXUS Dr.Jayadi team.
18.	Program Pembangunan Bakat Produktiviti Industri Tekstil Bagi Tenaga Kerja Masa Hadapan	2023 (RP3)	<ul style="list-style-type: none"> OED PCD 	<ul style="list-style-type: none"> 1,000 participants 	Disagreed	Chapter 2 (RMKe-12)	<ul style="list-style-type: none"> To collaborate with Talent Development Section. Drop this project to En.Muzafar team.
	PCD (Seksyen Peningkatan Produktiviti Negeri)						
19.	Strengthening Evidence- Based Policy on Productivity Improvement Programmes Nama program: Program Daya Saing Negara	2023	<ul style="list-style-type: none"> DMO, NCS, EPU 	<ul style="list-style-type: none"> 1 Handbook 4 Series Capacity Building 7 Pilot Projects 	Agreed	Chapter 2 (RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.
20.	Laporan Produktiviti Negeri Nama program: Program Daya Saing Negara	2023	<ul style="list-style-type: none"> CPD, MPC Regional Office, States Government, 	<ul style="list-style-type: none"> 13 Laporan Produktiviti Negeri 26 Workshops 	Agreed	Chapter 2 & 6 (RMKe-12)	<ul style="list-style-type: none"> To include this project into RP3.

Bil	Project title (List is by priority)	Until 2023 (Y/N)	Other Divisions involved	KPI for monitoring	Management Decision	Mandate	Notes
			Local Government,				
21.	Index of State Digitalization Adoption Nama program: Program Daya Saing Negara	2023	<ul style="list-style-type: none"> • KKMM, KPKT, KPW, SCMO, EPU, DOSM MCMC, MPC Regional Office, States Government, Local Government 	<ul style="list-style-type: none"> • 16 Reports 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> • To include this project into RP3.
22.	Productivity Report 2022 Nama program: Program Daya Saing Negara	2023	<ul style="list-style-type: none"> • DMO, OED, MPC Regional Offices, NCS, CPD 	<ul style="list-style-type: none"> • 1 Report • 2 Media Release • 1 Productivity Forum 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> • Agreed. PIC needs to prepare detailed proposal(s) for approval • PIC can proceed with the project.
	PCD (Talent Development Section)						
23.	Transformation of Wages towards Productivity Enhancement and Compensation of Employee	2023	<ul style="list-style-type: none"> • Productivity Nexus • OED 	<ul style="list-style-type: none"> • 20, 000 companies acknowledged eSPO 	Agreed	(RMKe-12 & MPB)	<ul style="list-style-type: none"> • Agreed. PIC needs to prepare detailed proposal(s) for approval

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	<i>(Program Transformasi Upah Ke Arah Peningkatan Produktiviti dan Pampasan Pekerja)</i> Nama program: Program Daya Saing Negara		<ul style="list-style-type: none"> MPC Regional Offices 	<ul style="list-style-type: none"> 50 SMEs implement PLWS 20 companies for eSPO awards 			<ul style="list-style-type: none"> PIC can proceed with the project. To collaborate with OED Team for development of KPIs in RP3.
24.	Improving education attainment performance in attracting high technology investment to Malaysia Nama program: Program Daya Saing Negara	2023	<ul style="list-style-type: none"> Productivity Nexus OED MPC Regional Offices 	<ul style="list-style-type: none"> Experimental – LFS Education Attainment Ver 2011 Quarter 2 (52% tertiary education by 2026) Proposal/Cabinet Paper to mandate MPC as Industry Authority 100 workers graduate from 3 experimental project Academy in factory 	Agreed	(RMKe-12 & MPB)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project. To collaborate with OED Team for development of KPIs in RP3.
	CPD						

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25.	Inisiatif Pembudayaan Produktiviti Dan Inovasi Nama Program: Pelan Induk Produktiviti Nasional	2023	<ul style="list-style-type: none"> DMO, NEXUS, MPC WILAYAH, MPC HQ, CPD 	<ul style="list-style-type: none"> Outreach Skor CSI 	Agreed	T5 (MPB)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval Focus on development of the initiatives.
26.	Inisiatif Menyebarluaskan Maklumat Produktiviti Dan Inovasi (Media & Publisiti) Nama Program: Pelan Induk Produktiviti Nasional	2023	<ul style="list-style-type: none"> DMO, NEXUS, MPC WILAYAH, MPC HQ, CPD 	<ul style="list-style-type: none"> PR Value RM55M Reach 20M 	Agreed	T5 (MPB)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval To include no. of follower and like and work on the strategy to increase the outreach.
27.	Kajian Sejahtera Productivity Culture Index (SPCI) 2.0 (Malaysia) Nama Program: Pelan Induk Produktiviti Nasional	2023	<ul style="list-style-type: none"> Nexus Productivity, CPD 	<ul style="list-style-type: none"> Skor Index: 80 	Agreed	T5 (MPB)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval This project is under OE
	CSU			•			
28.	Review of MPC Act to boost productivity of the country	2023	<ul style="list-style-type: none"> NCS BTI All Divisions 	<ul style="list-style-type: none"> No. of Section Reviewed 	Agreed	Chapter 2 (RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval

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							<ul style="list-style-type: none"> PIC can proceed with the project.
	MSF			•			
29.	Establish Data Exchange program for MPC widespread decision making	2022	<ul style="list-style-type: none"> Divisions under PCD and OED Regional offices HR, CPD, BTI 		Agreed	OE	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.
30.	Digital Contract	2022	<ul style="list-style-type: none"> DTU, KWA PCT, BTI, DGO 		Agreed	OE	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.
31.	Establish library of local and MPC's related activities footages for internal microlearning production	2022	<ul style="list-style-type: none"> DTU Regional offices 		Agreed	OE	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.
32.	Integration internal processing systems (eRO, eISO & eMAS with GRP)	2022	<ul style="list-style-type: none"> DTU, KWA, PCT, BTI 		Agreed	OE	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.

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33.	Monitoring Projects/KPI of MPC Programs to meet MPC Objectives	2022	<ul style="list-style-type: none"> CPD,DTU, PCD, OED Wilayah 		Agreed	OE	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.
	HRMD			•			
34.	Enhance competency to review competitiveness indicators	2022	<ul style="list-style-type: none"> Divisions under PCD 		Agreed	Dayasaing	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.
	Regional Office			•			
35.	GRP Implementation	2023	<ul style="list-style-type: none"> NCS 	<ul style="list-style-type: none"> No of pilot projects (RIA) No. of engagements with stakeholders No of State GRP policies 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval but need to discuss further with NC Team on the implementation.
36.	E10 Initiatives	2023	<ul style="list-style-type: none"> NCS 	<ul style="list-style-type: none"> No of processes reviewed No. of engagements 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval Give priority on this project

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				with stakeholders			<ul style="list-style-type: none"> PIC can proceed with the project.
37.	BI Initiatives	2023	<ul style="list-style-type: none"> NCS 	<ul style="list-style-type: none"> No. of BI projects No. of engagements with stakeholders 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.
38.	JKKMAR Initiatives	2023	<ul style="list-style-type: none"> NCS 	<ul style="list-style-type: none"> No. of guidelines improved No. of engagements with stakeholders 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval Give priority on this project
39.	MyReskill IOT	2023	<ul style="list-style-type: none"> DMO/Nexus 	<ul style="list-style-type: none"> No. of companies 	Agreed	KWC-19	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.
40.	RA I4.0	2023	<ul style="list-style-type: none"> OED 	<ul style="list-style-type: none"> No. of engagement sessions No. of webinars No. of seminars 	Agreed	National Policy on Industry 4.0	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.

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41.	VT-PLWS	2022	<ul style="list-style-type: none"> Talent 	<ul style="list-style-type: none"> No. of companies implement PLWS 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.
42.	Productivity Specialist Certification Program	2023	<ul style="list-style-type: none"> OED 	<ul style="list-style-type: none"> No. of engagement sessions No. of webinars No. of clinics 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.
43.	State Productivity Report	2023	<ul style="list-style-type: none"> SPPN 	<ul style="list-style-type: none"> No. of engagements with stakeholders 	Agreed	(RMKe-12)	<ul style="list-style-type: none"> Agreed. PIC needs to prepare detailed proposal(s) for approval PIC can proceed with the project.