

CARTA PERBATUAN PELAKSANAAN INISIATIF BEHAVIOURAL INSIGHTS (BI) DI SABAH

| BIL. | AKTIVITI                                                                | 2023 |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |       |   |   |   |      |   |   |   |      |   |   |   | BUTIRAN PERBELANJAAN |     |   |   |   |     |  |  |  |  |                                                                                                                               |
|------|-------------------------------------------------------------------------|------|---|---|---|-----|---|---|---|-----|---|---|---|-----|---|---|---|-----|---|---|---|-------|---|---|---|------|---|---|---|------|---|---|---|----------------------|-----|---|---|---|-----|--|--|--|--|-------------------------------------------------------------------------------------------------------------------------------|
|      |                                                                         | FEB  |   |   |   | MAC |   |   |   | APR |   |   |   | MEI |   |   |   | JUN |   |   |   | JULAI |   |   |   | OGOS |   |   |   | SEPT |   |   |   |                      | OCT |   |   |   | NOV |  |  |  |  |                                                                                                                               |
|      |                                                                         | 1    | 2 | 3 | 4 | 1   | 2 | 3 | 4 | 1   | 2 | 3 | 4 | 1   | 2 | 3 | 4 | 1   | 2 | 3 | 4 | 1     | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 |                      | 1   | 2 | 3 | 4 |     |  |  |  |  |                                                                                                                               |
| 1    | Seminar Awareness BI kepada Kementerian dan Agensi di Sabah             |      |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |       |   |   |   |      |   |   |   |      |   |   |   |                      |     |   |   |   |     |  |  |  |  | Pakej 1 full day (RM180 x 100 orang) = <b>RM18,000.00</b><br>Bayaran kepada Penceramah x 1 hari (RM2,500) = <b>RM2,500.00</b> |
| 2    | Bengkel Pengenalpastian Projek Perintis BI di Sabah                     |      |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |       |   |   |   |      |   |   |   |      |   |   |   |                      |     |   |   |   |     |  |  |  |  | Pakej 1 full day (RM180 x 50 orang) = <b>RM9,000.00</b><br>Bayaran kepada Fasilitator x 1 hari (RM2,500) = <b>RM2,500.00</b>  |
| 3    | Bengkel Libat Urus Bersama Pihak Berkepentingan                         |      |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |       |   |   |   |      |   |   |   |      |   |   |   |                      |     |   |   |   |     |  |  |  |  | Pakej 1 full day (RM180 x 50 orang) = <b>RM9,000.00</b><br>Bayaran kepada Fasilitator x 1 hari (RM2,500) = <b>RM2,500.00</b>  |
| 4    | Bengkel Cadangan Penambahbaikan Projek Perintis BI di Sabah             |      |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |       |   |   |   |      |   |   |   |      |   |   |   |                      |     |   |   |   |     |  |  |  |  | Pakej 1 full day (RM180 x 50 orang) = <b>RM9,000.00</b><br>Bayaran kepada Fasilitator x 1 hari (RM2,500) = <b>RM2,500.00</b>  |
| 5    | Perbincangan Strategik Bersama Pihak Berkepentingan dan Kerajaan Negeri |      |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |       |   |   |   |      |   |   |   |      |   |   |   |                      |     |   |   |   |     |  |  |  |  | Makan Minum Ahli Mesyuarat – 3 sesi x RM500 = <b>RM1,500.00</b>                                                               |
| 6    | Penulisan Laporan                                                       |      |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |     |   |   |   |       |   |   |   |      |   |   |   |      |   |   |   |                      |     |   |   |   |     |  |  |  |  | Bayaran Penulis Laporan x 1 orang x 1 laporan (RM200 x 50 muka surat) = <b>RM10,000.00</b>                                    |

Perancangan  
 Pelaksanaan