

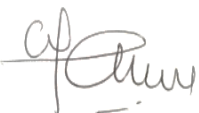
**KERTAS MAKLUMAN PENAMBAHAN UNTUK
PERTIMBANGAN LEMBAGA
PENGURUSAN MPC (BOM)**

TAJUK Keterangan: Tajuk Projek/ Cadangan	INFORMATION PAPER - Additional Provision for conduct Talent Development Program Through Competitiveness Indicators (Mean Years of Schooling and School Life Expectancy)
TARIKH/GARIS MASA Keterangan: Jadual mula dan akhir pelaksanaan projek/ cadangan	January – April 2022
TUJUAN & LATAR BELAKANG Keterangan: Tujuan dan penerangan ringkas mengenai projek	The proposed additional allocation is for an additional program of activities involving this program aimed at achieving the following specific objectives: ▪ Enhance the effectiveness of policies and measures to boost competitiveness by promoting best practices to all states and local governments; and ▪ Develop solutions for enhancing Malaysian education achievement through regulatory experimentation, as measured by indicators such as Mean Years of Schooling, Human Development Index, and School Life Expectancy.
KAEDAH PELAKSANAAN Keterangan: Kaedah yang perlu dilakukan bagi melaksanakan projek	Strategic session and round table discussion : Talent Development Program to accelerate Improvement on Education Attainment Performance Program
STAKEHOLDERS/PIHAK BERKEPENTINGAN Keterangan: Pihak atau kumpulan yang menerima kesan positif mahupun negatif daripada projek yang dijalankan	MPC's stakeholders, industry players
JANGKAAN HASIL/ OUTCOME Keterangan: Apa yang MPC perlu capai/ faedah-faedah jangka pendek dan jangka panjang hasil dari intervensi projek/ cadangan	▪ To gain a better understanding and insight into the issues and challenges that industries face on the ground. ▪ To develop recommendations for resolving identified difficulties.
JANGKAAN OUTPUT Keterangan: Output ketara dan tidak ketara yang dihasilkan daripada aktiviti projek/ cadangan.	Confirmation of framework on the effectiveness of effective policies and measures.

KUMPULAN SASAR Keterangan: Individu/ kumpulan yang menerima faedah daripada projek/ cadangan	MPC's stakeholders, industry players
SUMBER BAJET/KOS Keterangan: Sumber bajet/ jumlah kos yang terlibat.	ESTIMATED ADDITIONAL COST: RM132,445.00 BUDGET: RM40
HASIL (RM) - SEKIRANYA ADA Keterangan: Pendapatan yang diterima daripada projek	n/a
SYOR Keterangan: Permohonan yang diperlukan daripada Lembaga Pengurusan MPC	The approval of BOM is sought to approve the additional cost of RM132,445.00 to utilise the RM40 allocations.
UNIT/BAHAGIAN	DGO/Talent Development Section

****Sila lampirkan maklumat-maklumat lain yang berkaitan sekiranya perlu.**
(Contoh: Agenda program, pelan risiko, gambar rajah, lakaran pelan, senarai nama, dll.)

DISOKONG OLEH: NAMA PEGAWAI PENJAGA BAJET Jawatan: Nama Bajet: Tarikh: **Hanya untuk permohonan yang menggunakan Bajet Pembangunan dari Unit/Bahagian lain. Kolum ini boleh diabaikan sekiranya tidak berkaitan.

DISEDIAKAN OLEH:  NOOR SALFARINA JAMALUDIN Jawatan: Pengurus Tarikh: 26 Januari 2022	DISEMAK OLEH:  MOHAMAD SAHRIL AHMAD PUZI Jawatan: Pengurus Kanan Tarikh: 27 Januari 2022	DISAHKAN OLEH:  MOHAMAD MUZAFFAR ABDUL HAMID Jawatan: Pengarah Tarikh: 27 Januari 2022
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**APPLICATIONS WHICH HAVE BEEN APPROVED THROUGH
MINUTES 52/2022 DATED 13/1/2022**

No.	Item	Session/s	Quantity	Rate (RM)	Total (RM)	Budget
1.	Workshop/Round Table Discussion (Seminar Package: 3 days 2 nights)	1	20pax	450.00/pax/day x 2 nights	18,000.00	RM40
2.	Workshop/Round Table Discussion (Full day package)	2	20 pax	200.00/pax/day	8,000.00	
3.	i. Allowance • E54 • E48 - E52 • E41- E44 ii. Millage	3 3 3 3	3 pax 3 pax 6 pax 3 cars	85.00/day x 3 days 60.00/day x 3 days 45.00/day x 3 days 0.85 x 500km x 2 ways	2,295.00 1,620.00 2,430.00 7,650.00	
TOTAL					39,995.00	
GRAND TOTAL					39,995.00	

**ADDITIONAL COST FOR TALENT
DEVELOPMENT PROGRAM**

No.	Item	Session/s	Quantity	Rate (RM)	Total (RM)	Budget
1.	Workshop/Round Table Discussion (Seminar Package: 3 days 2 nights)	3	15 pax	450.00/pax/day x 2 nights	40,450.00	RM40
2.	Hotel Accommodation	4	15 pax	220.00/pax/2 night	26,400.00	
3.	Participants Meals	8	20 pax	30.00/pax/ 2 day	9,600.00	
4.	Workshop/Round Table Discussion (Full day package)	3	20 pax	200.00/pax/ 2 day	24,000.00	
5.	i. Allowance • E54 • E48 - E52 • E41- E44 ii. Millage iii. Flight (local: based on E54 range)	3 3 3 3 3	3 pax 3 pax 6 pax 3 cars 2 pax	85.00/day x 3 days 60.00/day x 3 days 45.00/day x 3 days 0.85 x 500km x 2 ways 1,500 x 2 way	2,295.00 1,620.00 2,430.00 7,650.00 18,000.00	
TOTAL					RM132,445.00	