

APPENDIX 2

BUDGET / ESTIMATED COST
Accelerate Talent Development to Enhance the Competency Level of M&E
Industry through Process Improvement Program: Train the Student

Estimated Partial Cost, July – October 2022

No.	Item	Cost / Unit	Pax	Quantity	Total (RM)
A. DEVELOPMENT BUDGET					
1) Training Package at ILP Pedas					
	Training facilities	RM400/day	-	5 days	2,000.00
	Accommodation - student	RM20/pax/day	20	5 days	2,000.00
	Accommodation – trainer and MPC team	RM50/day/ house	2	5 days	500.00
	Dobi charge for Pillows & Sheets - trainer + MPC team	RM10/pax	7	5 days	350.00
	Food (4 times/day) – student	RM30/pax/day	20	5 days	3,000.00
	Food (4 times/day) – trainer and MPC team	RM30/pax/day	7	5 days	1,050.00
	Inhouse Trainer (RM50/hour x 8 hours a day)	RM400/day	-	5 days	2,000.00
	Outsource Trainer (RM150/hour x 8 hours a day) – Up to Master holder	RM1200/day	-	3 days	3,600.00
	Training materials	RM50/pax	20	-	1,000.00
	Bus for Industrial Visit	RM1500	-	-	1,500.00
Total A1					17,000.00
2) Video Recording & Microlearning Videos					
	Video recording will be covered by DTU team	-	-	-	0.00
	Video editing	RM10,000	-	-	10,000.00
Total A3					27,000.00
B. OPERATIONAL BUDGET					
1.	Mileage Claim / Grab/ Teksi / Food Allowance	-	-	-	2,000.00
Total B					2,000.00
Grand Total (A + B)					29,000.00