



KERTAS CADANGAN / PEMBENTANGAN BAGI CADANGAN PROGRAM BAHRU
OLEH MPC UNTUK
**PROGRAM *RESKILLING & UPSKILLING* MITI & AGENSI DI BAWAH INISIATIF
PENJANA TAHUN 2022**

(KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI)

27 APRIL 2022, WEDNESDAY

Additional proposal for MITI to consider

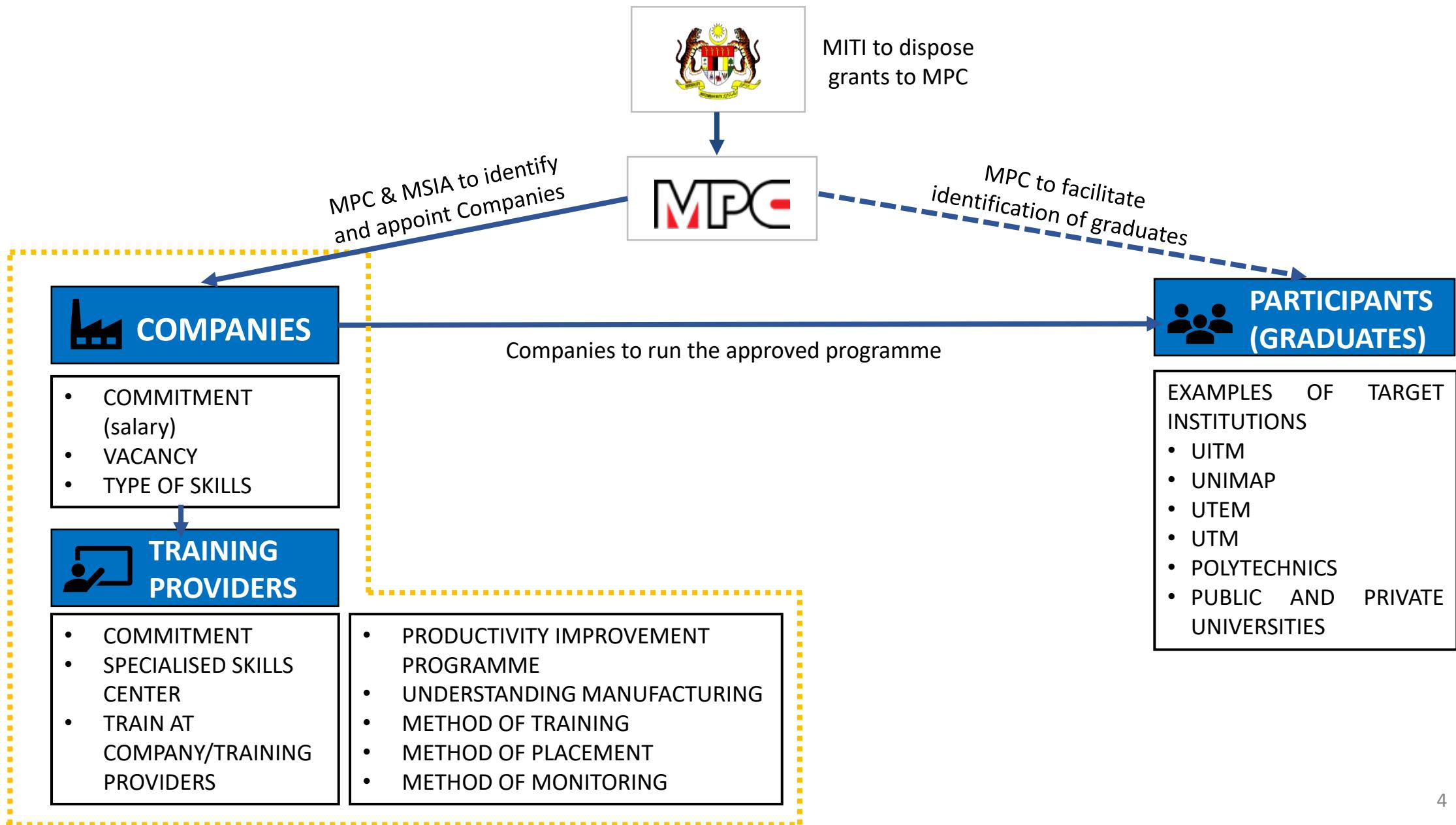
PROGRAMME PROPOSAL NO. 2 – “GRADUATE IN FACTORY (GiF)”
MITI & AGENCIES UNDER THE PENJANA INITIATIVE 2022
RESKILLING & UPSKILLING PROGRAMME

1. DESCRIPTION OF THE PROGRAMME

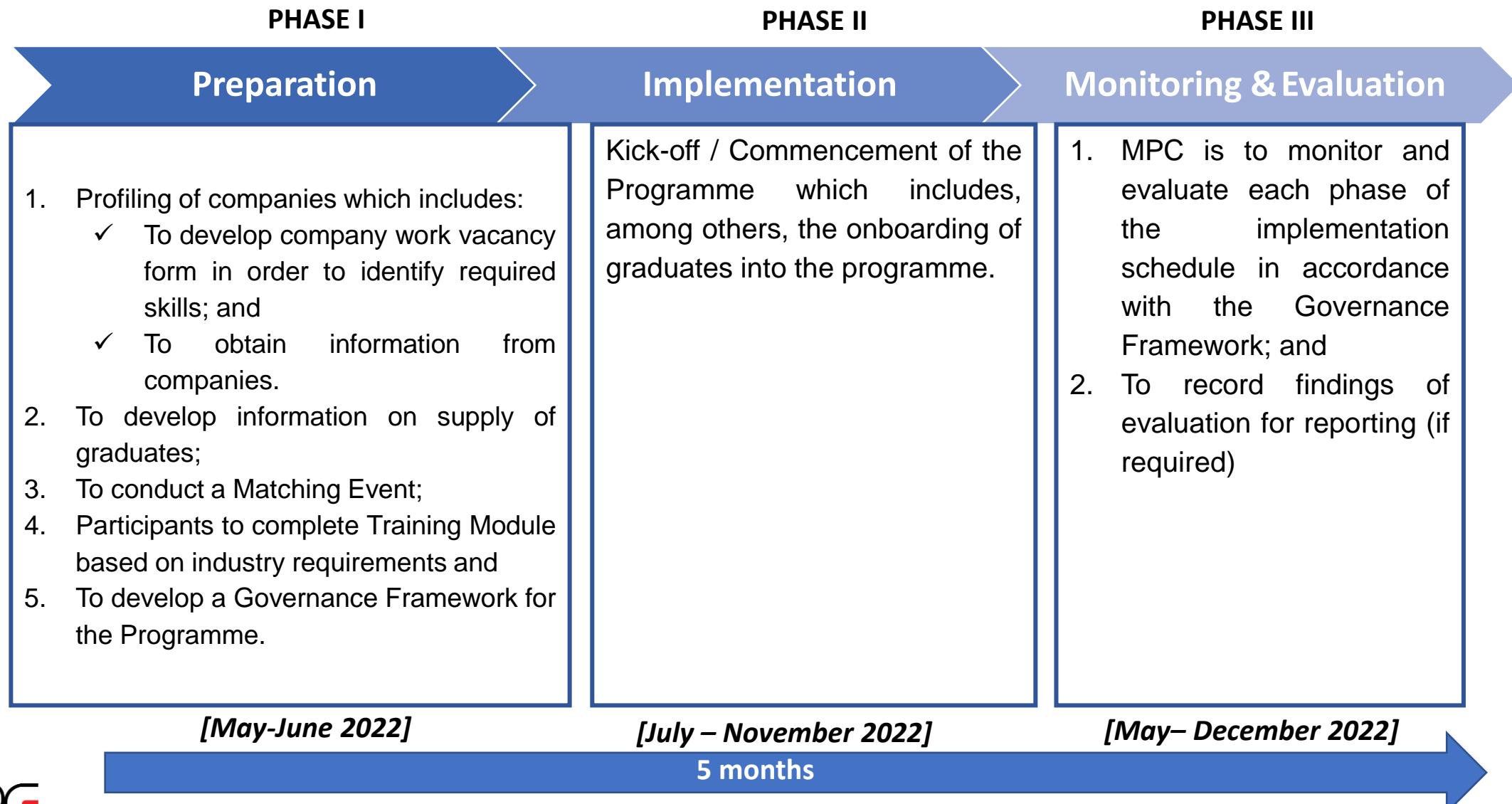
NO.	PROGRAMME	DESCRIPTION	OBJECTIVES
1	Graduate in Factory (GiF).	<ol style="list-style-type: none">Background: Skills mismatch of graduates is a mismatch between the skills demanded by employers and the abilities that graduates possess. Mismatch of graduates is a key challenge in boosting productivity of manufacturing & manufacturing related services.General Aim: To improve productivity of manufacturing & manufacturing related services through talent competency development.Information on Focus/Relation to Current National Policy: Malaysia Productivity Blueprint, NIMP, RMK12.	<ol style="list-style-type: none">Overall Objectives: Double up manufacturing & manufacturing related services productivity growth at enterprise level.Target Group: manufacturing & manufacturing related services industry and unemployed graduates*.What Output/Outcome to Achieve: Number of graduates participated in the program. Target: 500 participants.

Note: *includes Degree and Diploma

2. ILLUSTRATIVE MODEL OF PLACE & TRAIN UNDER MPC



3. IMPLEMENTATION SCHEDULE



4. ITEMISATION OF THE FUNDING

NO.	PROGRAMME	BUDGET (RM)
1	Graduate in Factory (GiF)	One Million and Six Hundred Thousand Ringgit Malaysia (RM1,600,000.00) with RM800,000 as kick-off funding

5. DETAILS OF BUDGETED COST AND EXPENDITURE OF THE GiF PROGRAMME

No.	Item	Unit cost	Pax	Months	Total cost	Explanation/Justification	Cost per Pax
Other Related Cost – Administrative (Transportation, Student Management and Medical)							
1	Orientation Programme- Training Provider fee	RM3,000	500	-	RM1,500,000		RM3,000
2	Other Related Cost – Administrative						
	Promotion Kit-Nudge Items	RM 100			RM50,000		RM100
	Travelling Cost – MPC (Monitoring & Evaluation)	RM500	100*		RM50,000		RM100
TOTAL					RM1,600,000 (Overall)		RM3,200 (Per Pax)
GRAND TOTAL					RM1,600,000	GRAND TOTAL PER PAX	RM3,200

Note: * companies

6. EVALUATION OF THE PROGRAMME

NO.	PROGRAMME	MINIMUM TARGET OUTPUT	OUTCOME
1	Graduate in Factory (GiF)	500 participants	Immediate Job placement in manufacturing & manufacturing services industry

7. CASH PROJECTION

NO.	AGENCY	PROGRAMME PROPOSAL	TARGETED PARTICIPANTS	BUDGET (RM)	TOTAL BUDGET (RM)	CASH FLOW PROJECTION	
						May – Aug 2022 (RM)	Sept – Dec 2022 (RM)
1	MPC	Graduate in Factory (GiF)	500	RM1,600,000	RM1,600,000	RM800,000	RM800,000
TOTAL			500	RM1,600,000	RM1,600,000	RM800,000	RM800,000

QUESTIONS AND ANSWERS

Q&A

