

## 1.0 Implementation Timeline

The duration of the project:

No.	Activity	Tentative Date
1.	Open registrations	June – Sept 2022
2.	Virtual Advisory Clinic Session <ul style="list-style-type: none"> <li>• 40 companies</li> <li>• 1-hour for each company</li> <li>• Conducted through online platform</li> </ul>	June – Sept 2022
3.	Physical Advisory Clinic Session <ul style="list-style-type: none"> <li>• 10 companies</li> <li>• 1-hour for each company</li> <li>• Conducted through site visit session</li> </ul>	June – Sept 2022

## 2.0 Estimated cost

Following is the breakdown of cost for the BOM approval:

### MPB-PHPN Budget

No.	Item	Cost	Quantity	Total (RM)
1.	Moderator	RM250/session	40 sessions x 1 hour x 1 pax	10,000.00
2.	Report Writer	RM200/pages	40 session x 1 pages x 1 pax	8,000.00
3.	Marketing & Promotion (Video, Poster, Brochure, Fb Ads)			5,000.00
<b>Virtual Advisory Clinic Session</b>				
4.	Facilitator/Advisor	RM250/session	30 sessions x 1 hour x 1 pax	7,500.00
<b>Physical Advisory Clinic Session</b>				
5.	Industry Expert *including transportation and accomodation cost	RM400/session	10 sessions x 2 hour x 1 pax	8,000.00
<b>Total A (RM)</b>				<b>38,500.00</b>

### OPERATIONAL Budget

No.	Item	Cost	Quantity	Total (RM)
1.	Accommodation (for MPC officers)	E41-E44 RM255 E52 – E54 RM280	10 sessions x 3 pax	7,900.00
2.	Mileage (for MPC officers)	RM100	10 sessions x 3 pax	3,000.00
			<b>Total B (RM)</b>	<b>10,900.00</b>