

1.0 Implementation Timeline

The duration of the project:

No.	Activity	Tentative Date
1.	Open registrations	June – Sept 2022
2.	Virtual Advisory Clinic Session <ul style="list-style-type: none"> • 40 companies • 1-hour for each company • Conducted through online platform 	June – Sept 2022
3.	Physical Advisory Clinic Session <ul style="list-style-type: none"> • 10 companies • 1-hour for each company • Conducted through site visit session 	June – Sept 2022

2.0 Estimated cost

Following is the breakdown of cost for the BOM approval:

MPB-PHPN Budget

No.	Item	Cost	Quantity	Total (RM)
1.	Moderator	RM250/session	40 sessions x 1 hour x 1 pax	10,000.00
2.	Report Writer	RM200/pages	40 session x 1 pages x 1 pax	8,000.00
3.	Marketing & Promotion (Video, Poster, Brochure, Fb Ads)			5,000.00
Virtual Advisory Clinic Session				
4.	Facilitator/Advisor	RM250/session	30 sessions x 1 hour x 1 pax	7,500.00
Physical Advisory Clinic Session				
5.	Industry Expert *including transportation and accomodation cost	RM400/session	10 sessions x 2 hour x 1 pax	8,000.00
Total A (RM)				38,500.00

OPERATIONAL Budget

No.	Item	Cost	Quantity	Total (RM)
1.	Accommodation (for MPC officers)	E41-E44 RM255 E52 – E54 RM280	10 sessions x 3 pax	7,900.00
2.	Mileage (for MPC officers)	RM100	10 sessions x 3 pax	3,000.00
Total B (RM)				10,900.00