

**KERTAS CADANGAN UNTUK PERTIMBANGAN
LEMBAGA PENGURUSAN MPC (BOM)**

TAJUK Keterangan: Tajuk Projek/ Cadangan	DEVELOPING EXPORT OPERATIONAL FRAMEWORK FOR KUANTAN PORT
TARIKH/ GARIS MASA Keterangan: Jadual mula dan akhir pelaksanaan projek/ cadangan	AUGUST - OCTOBER 2025
*LATAR BELAKANG & JUSTIFIKASI Keterangan: Tujuan dan penerangan ringkas mengenai projek. Penjelasan yang menyokong kepada pelaksanaan projek/ cadangan	i) As a way forward, MPC Pahang, in collaboration with the Logistics Productivity Nexus and the Shipping & Forwarding Agents Association of Kuantan, will organize a workshop and develop an Export Operational Framework for Kuantan Port; and ii) This project is part of the GovX Pahang 1st initiative, which aims to enhance the overall productivity for logistics sector in Pahang.
*TUJUAN (JANGKAAN OUTCOME SETELAH PROJEK SIAP) Keterangan: Apa yang MPC perlu capai/ faedah-faedah jangka pendek dan jangka panjang hasil dari intervensi projek/ cadangan	i) Boost operational efficiency at Kuantan Port by optimising supply chain workflows, deploying advanced cargo handling technologies, and shortening vessel turnaround times.; and ii) Deliver sustained productivity gains through end to end improvements in logistics processes and transportation management across the port.
*KAEDAH PELAKSANAAN Keterangan: Kaedah yang perlu dilakukan bagi melaksanakan projek	Workshop with logistics industry players and regulators.
STAKEHOLDERS/ PIHAK BERKEPENTINGAN Keterangan: Pihak atau kumpulan yang menerima kesan positif mahupun negatif daripada projek yang dijalankan	i. Kuantan Port Authority ii. Kuantan Port Consortium iii. BPEN Pahang iv. Shipping Agent, Forwarding Agent, Hauliers, and Depot
JANGKAAN OUTPUT Keterangan: Output ketara dan tidak ketara yang dihasilkan daripada aktiviti projek/ cadangan.	i) Export Operational Framework as a guide to improve logistics operations at Kuantan Port; and ii) Press Release
KUMPULAN SASAR Keterangan: Individu/ kumpulan yang menerima faedah daripada projek/ cadangan	State Government, regulators and industry players.
SUMBER BAJET/ KOS Keterangan: Sumber bajet / jumlah kos yang terlibat.	Pembangunan SPC 2.0 (LPN) (RM25,000.00) Operasi Mengurus ECR (RM2,600.00)

HASIL (RM) - SEKIRANYA ADA Keterangan: Pendapatan yang diterima daripada projek	NIL
SYOR Keterangan: Keputusan yang diperlukan daripada Lembaga Pengurusan MPC	The approval of BOM is sought to approve the budget of SPC 2.0 with the amount of RM25,000 and Operational Budget RM2,600. ➤ Developing Export Operational Framework for Kuantan Port
UNIT/ BAHAGIAN	MPC Pahang

****Sila lampirkan maklumat-maklumat lain yang berkaitan sekiranya perlu.**

(Contoh: Agenda program, perincian kos, pelan risiko, gambar rajah, lakaran pelan, senarai nama, carta Gantt, dll.)

Hanya untuk permohonan yang menggunakan Bajet Pembangunan dari Unit/Bahagian lain.
Kolum ini boleh diabaikan sekiranya tidak berkaitan.

DISOKONG OLEH:

Jawatan: Pengarah
Nama Bajet: SPC 2.0 (LPN)
Tarikh:

**Wajib diisi	**Wajib diisi	Permohonan memadai disemak sehingga peringkat Penyelia. Kolum ini boleh diabaikan sekiranya
DISEDIAKAN OLEH:  HASLIZAYANTI OTHMAN Pengurus MPC Pahang	DISEMAK OLEH:  DR. NOOR AISHAH HJ. HASSAN Pengarah MPC Pahang	

GANTT CHART: Developing Export Operational Framework for Kuantan Port

NO.	ACTIVITY	2025				
		AUG	SEPT	Cost (RM)		Output
				Pembangunan	Mengurus	
1.	Workshop: Engagement with Regulators and Industry Players for Final acceptance of the Draft Export Operational Framework, including additional recommendations to be included. (50 pax x 1 hari) + 1 Fasilitator)	3rd wk		12,000.00	1,000.00	Final Acceptance of the Draft Export Operational Framework for Kuantan Port. Additional recommendations or further comments will be tabulated for discussion.
2.	Pilot Project for validating Export Operational Framework at Kuantan Port.			-	-	Draft Report on the pilot test with statistics and analysis.
3.	Official Launch: Export Operational Framework for Kuantan Port. (50 pax x ½ hari) + 1 Speaker)		3rd Sept	11,400.00	1,000.00	Pathway for wider adoption of the Export Operational Framework in the Eastern Region.
4.	Press Release		4th Sept	-	-	-

PERINCIAN KOS (BAJET PEMBANGUNAN SPC 2.0 (LPN))

NO	ITEM	COST (RM)	UNIT	TOTAL COST (RM)
1	*Fasilitator (fizikal)	2,000.00 x 1 hari	1 pax	2,000.00
2	*Penceramah (fizikal)	350 x 4 jam	1 pax	1,400.00
3	Pakar Rujuk	400.00 x 4 jam	1 pax	1,600.00
4	Pakej Mesyuarat	200.00 x 2 hari	50 pax	20,000.00
			JUMLAH:	25,000.00

Nota: *Kadar ini meliputi bayaran profesional, kos perjalanan, kos pengangkutan, kos penginapan dan lain-lain kos berkaitan. Kos adalah tetap tanpa sebarang caj tambahan. Kos adalah merujuk kepada bukan penjawat awam dan lokasi program melebihi 100km.

PERINCIAN KOS (BAJET MENGURUS ECR)

NO	ITEM	COST (RM)	UNIT	TOTAL COST (RM)
1	Penginapan Urusetia/Pegawai MPC	250 x 2 hari	2 pax	1,000.00
2	Penginapan - KP/TKP	600 x 1 hari	1 pax	600.00
3	Tuntutan Perjalanan	500.00	2 program	1,000.00
			JUMLAH:	2,600.00