

Lampiran 1 - Jadual Perancangan Projek

PTG Selangor GRP

1. Cadangan Dasar Permit Khas Kebenaran Penggunaan Sementara Tanah Bagi Tujuan Selain Kategori Dan Syarat Nyata Tanah (PKST) Negeri Selangor

MOH GRP

1. Rang Undang-Undang Kesihatan Digital
2. Rang Undang-Undang Good Samaritan
3. Akta Optik 1991 [Akta 469]
4. Akta Pembantu Perubatan (Pendaftaran) 1977 [Akta 180]
5. Rang Undang-Undang Pengawalseliaan Fasiliti dan Perkhidmatan Perubatan Tradisional dan Komplementari Swasta

GRP Drone

1. Improving Drone Flights Regulatory Approval Process

Capacity Building

1. GRP Workshop

No.	Scope of Work	Month						
		1	2	3	4	5	6	7
1	Submission of DRN							
2	Identify problem statement							
3	Determine desired objective							
4	Identify possible regulatory and non-regulatory options							
5	Conduct impact analysis							
6	RIS Initial Assessment							
7	Public consultation							
8	Conclusion and recommendation							
9	Strategi of implementation							
10	RIS Final Assessment							

Lampiran 2 – Perincian Kos

	Type of Payment	Cost per Unit (RM)*	No. of Unit (man-hour/ pax/pages)	Total Cost (RM)
1. DEVELOPMENT BUDGET (FORE)				
Cadangan Dasar Permit Khas Kebenaran Penggunaan Sementara Tanah Bagi Tujuan Selain Kategori Dan Syarat Nyata Tanah (PKST) Negeri Selangor				
	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	1800	6 man-days	10,800
	Subject Matter Expert/Advisor	400	5 man-hours	2,000
	Report Writer	200	20 pages	4,000
1. Rang Undang-Undang Kesihatan Digital 2. Rang Undang-Undang Good Samaritan 3. Akta Optik 1991 [Akta 469] 4. Akta Pembantu Perubatan (Pendaftaran) 1977 [Akta 180] 5. Rang Undang-Undang Pengawalseliaan Fasiliti dan Perkhidmatan Perubatan Tradisional dan Komplementari Swasta				
	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	1800	6 man-days	10,800
	Subject Matter Expert/Advisor	400	10 man-hours	4,000
GRP Workshop (Capacity Building)				
	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	1800	3 man-days	5,400
	Subject Matter Expert/Advisor	400	5 man-hours	2,000
	Full Day Seminar Package/ Meeting Package [Incl. of F&B, WiFi, flip charts, meal voucher (online programme), etc]	200	30 pax x 2 man-days	12,000
Improving Drone Flights Regulatory Approval Process				
	Report Writer	200	40 pages	8,000
	TOTAL DEVELOPMENT BUDGET (FORE)			59,000
2. OPERATIONAL BUDGET				
4	EXPENSES FOR MPC OFFICERS			
vii	Claims (Mileage, meals, toll taxi/grab).	1,000**	2 paxs	2,000
	TOTAL OPERATIONAL BUDGET			2,000

Notes:

- a. Estimated max. cost per unit under PCT's guidelines (JPPK)
 - b. The cost is subject to modification to suit with the program either physical or virtual **for 4 months