

**BUDGET / ESTIMATED COST**  
Workshop on Developing Productivity Model Company

No.	Item	Cost / Unit	Pax	Quantity	Total (RM)
<b>A. PRE-INTERVENTION*</b>					
i.	Site Inspector (RM1800 x 1 session x 10 companies)	RM1800	10	1	18,000.00
					<b>Total A</b> 18,000.00
<b>B. INTERVENTION**</b>					
i.	Technical Expert for Coaching Session (RM400/hour x 4 hours x 15 companies)	RM400	15	4	24,000.00
					<b>Total B</b> 24,000.00
<b>C. POST-INTERVENTION**</b>					
i.	Report Writer (RM200/page x 10 pages x 15 companies)	RM200	10	15	30,000.00
					<b>Total C</b> 30,000.00
<b>D. ADMINISTRATIVE AND ENGAGEMENT SESSION</b>					
i.	Halfday Catering for RTD (RM23/pax x 15 pax x 10 times)	RM23	15	10	3,450.00
					<b>Total D</b> 3,450.00
					<b>Overall Total (A + B + C + D)</b> 75,450.00
<b>E. OPERATIONAL BUDGET</b>					
i.	MPC Officer Mileage Claim / Grab/ Teksi / Food Allowance	-	-	-	2,000.00
					<b>Total E</b> 2,000.00
					<b>Grand Total (A + B + C + D + E)</b> 77,450.00

\*Budget for 10 new companies

\*\*Budget for 5 existing and 10 new companies