

BUDGET / ESTIMATED COST
Workshop on Developing Productivity Model Company

No.	Item	Cost / Unit	Pax	Quantity	Total (RM)
A. PRE-INTERVENTION*					
i.	Site Inspector (RM1800 x 1 session x 10 companies)	RM1800	10	1	18,000.00
Total A					18,000.00
B. INTERVENTION**					
i.	Technical Expert for Coaching Session (RM400/hour x 4 hours x 15 companies)	RM400	15	4	24,000.00
Total B					24,000.00
C. POST-INTERVENTION**					
i.	Report Writer (RM200/page x 10 pages x 15 companies)	RM200	10	15	30,000.00
Total C					30,000.00
D. ADMINISTRATIVE AND ENGAGEMENT SESSION					
i.	Halfday Catering for RTD (RM23/pax x 15 pax x 10 times)	RM23	15	10	3,450.00
Total D					3,450.00
Overall Total (A + B + C + D)					75,450.00
E. OPERATIONAL BUDGET					
i.	MPC Officer Mileage Claim / Grab/ Teksi / Food Allowance	-	-	-	2,000.00
Total E					2,000.00
Grand Total (A + B + C + D + E)					77,450.00

*Budget for 10 new companies

**Budget for 5 existing and 10 new companies