Pilot Project on IoT-Driven Energy Monitoring System for Automotive and Pharmaceutical Nexus

	Phase and activities	RM

A	**Training**
	Capacity Building (4 days)
	Day 1: Introduction to Energy Monitoring Systems
	
	Day 2: System Setup and Basic Configuration
	
	Day 3: Using the Energy Monitoring Dashboard
	Day 4: Practical Applications and Review
	Package of Installation for each company
	   i. Installation the unit covered during training process
	   ii. 3 no's of Class 0.5 Current Transformer
	   iii. IOT Connectivity included for 24 month
	   iv. Platform access for 24 month (5 user per client)
	   v. Data Access via API for 24 month (1 API user)
		314,000

B.	Logistic for per company i. Gemba	20,000
	Grand Total	**334,000**

DETAILS COSTING

Details	RM	Company	Day	Pax	Utilisation	Total
Training Fee	3,925	10	4	2		314,000
Gemba at company	200	10	2	5		20,000
Grand Total						**334,000**
Budget Utilisation SPC2 Nov – Dec 2024					50%	157,000
Budget Utilisation SPC3 Jan – March 2025					50%	157,000

Note : RM31,400 per company