

LAMPIRAN 1

1.0 Maklumat Perbelanjaan

Kos keseluruhan bagi menjalankan **PROGRAM PENINGKATAN PRODUKTIVITI MELALUI DIGITALISASI** adalah seperti jadual di bawah:

| No.        | Perkara                                  | Kos/ Unit | Bilangan | Kuantiti   | Jumlah (RM) |
|------------|------------------------------------------|-----------|----------|------------|-------------|
| 1.         | Penceramah bagi 2 siri webinar           | RM300.00  | 2x 2jam  | 2 x 2 siri | RM2,400.00  |
| 2.         | Moderator bagi 2 siri webinar            | RM250.00  | 2 x 2jam | 1 x 2 siri | RM1,000.00  |
| 3.         | Kenyataan Media ( <i>Press Release</i> ) | RM1,000   | 1        | 1          | RM1,000.00  |
| 4.         | Penerbitan Video                         | RM10,000  | 1        | 1          | RM10,000.00 |
| 5.         | Editor                                   | RM350.00  | 1        | 2          | RM700.00    |
| Total (RM) |                                          |           |          |            | RM15,100.00 |