

Lampiran 1 - Jadual Perancangan Projek

No.	Scope of Work	Month						
		1	2	3	4	5	6	7
1	Submission of DRN							
2	Identify problem statement							
3	Determine desired objective							
4	Identify possible regulatory and non-regulatory options							
5	Conduct impact analysis							
6	RIS Initial Assessment							
7	Public consultation							
8	Conclusion and recommendation							
9	Strategi of implementation							
10	RIS Final Assessment							

Lampiran 2 – Perincian Kos

	Type of Payment	Cost per Unit (RM)*	No. of Unit (man-hour/ pax/pages)	Total Cost (RM)
1. DEVELOPMENT BUDGET (FORE)				
1	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	1800	20 man-days	36,000
2	Subject Matter Expert/Advisor	400	4hrs x 5 session	8,000
3	Report writers	200	50 pages	10,000
4	Report reviewers	150	150 pages	22,500
5	Document Translation	150	200 pages	30,000
	TOTAL DEVELOPMENT BUDGET (FORE)			106,500
2. OPERATIONAL BUDGET				
	EXPENSES FOR MPC OFFICERS/INTERNAL MEETING			
6	Full Day Seminar Package/ Meeting Package [Incl. of F&B, WiFi, flip charts, meal voucher (online programme), etc]	180	30 pax x 4 days	21,600
7	Meeting package [Incl. of F&B, WiFi, flip charts, meal voucher (online programme)]	180	60 pax	10,800
8	Claims (Mileage, meals, toll taxi/grab).	2,000**	2 paxs	4,000
	TOTAL OPERATIONAL BUDGET			36,400

Notes:

1. Estimated max. cost per unit under PCT's guidelines (JPPK)
2. The cost is subject to modification to suit with the program either physical or virtual **for 4 months

List of GRP Programs

RIA Advisory:

1. Bahagian Sains Kesihatan Bersekutu: Developing Governance Framework for the Unregulated Allied Health Professions in Malaysia

2. Bahagian Sains Kesihatan Bersekutu: Developing new regulations under Act 774
3. Program Perkhidmatan Farmasi: Pindaan Akta Racun 1952 [Akta 366] & Pindaan Akta Jualan Dadah 1952 [Akta 368]
4. Program Keselamatan dan Kualiti Makanan: Pindaan Akta Makanan 1983 [Akta 281].
5. Bahagian Pemakanan: Penyediaan Rang Undang-Undang Pemakanan.
6. Bahagian Perkembangan Kesihatan Awam: Pindaan Akta Hidrogen Sianida 1953 [Akta 260].
7. Bahagian Perancangan: Pindaan Akta Teleperubatan 1997 [Akta 564]. (Pemansuhan)
8. Bahagian Kesihatan Digital: Penyediaan Rang Undang-Undang Kesihatan Digital.
9. Bahagian Pembangunan Kesihatan Keluarga: Pindaan Akta Umur Dewasa 1971.

Public Consultation

1. Capacity building for NCS officer – Hands on UPC Portal
2. Developing Circular for UPC Portal