Lampiran 1 - Jadual Perancangan Projek

No.	Scope of Work	Month						
		1	2	3	4	5	6	7
1	Submission of DRN	■						
2	Identify problem statement	■	■					
3	Determine desired objective	■	■					
4	Identify possible regulatory and non-regulatory options		■	■				
5	Conduct impact analysis		■	■				
6	RIS Initial Assessment				■			
7	Public consultation	■	■	■	■	■	■	■
8	Conclusion and recommendation					■		
9	Strategi of implementation					■	■	
10	RIS Final Assessment							■

Lampiran 2 – Perincian Kos

	Type of Payment	Cost per Unit (RM)*	No. of Unit (man-hour/ pax/pages)	Total Cost (RM)
1. DEVELOPMENT BUDGET (FORE)				
Cadangan Penambahbaikan Dasar Penyertaan Ekuiti Asing Dalam Kemudahan Jagaan Kesihatan Swasta, KKM				
	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	1800	1 man-days	1,800
	Subject Matter Expert/Advisor	400	10 man-hours	4,000
	Report writers	200	15 pages	3,000
	Report reviewers	150	80 pages	12,000
Development of Governance Framework for Allied Health Professions Malaysia, KKM				
	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	1800	2 man-days	3,600
	Subject Matter Expert/Advisor	400	10 man-hours	4,000
	Report reviewers	150	100 pages	15,000
Pindaan Akta Makanan 1983 (BKKM)				
	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	1800	4 man-days	7,200
	Subject Matter Expert/Advisor	400	10 man-hours	4,000
	Report reviewers	150	80 pages	12,000
Semakan Perundangan Mengenai Kebenaran Saringan/ Pemeriksaan/ Prosedur/ Rawatan Perubatan Kanak-Kanak Dan Remaja (Bawah 18 Tahun) Di Bawah Akta Umur Dewasa 1971 (BPKK)				
	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	1800	4 man-days	7,200
	Subject Matter Expert/Advisor	400	10 man-hours	4,000
	Report reviewers	150	80 pages	12,000

GRP Workshop (Capacity Building)				
	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	1800	6 man-days	10,800
	Subject Matter Expert/Advisor	400	10 man-hours	4,000
	Full Day Seminar Package/ Meeting Package [Incl. of F&B, WiFi, flip charts, meal voucher (online programme), etc]	200	30paxs x 2 mandays	12,000
	TOTAL DEVELOPMENT BUDGET (FORE)			**116,600**
2. OPERATIONAL BUDGET				
4	EXPENSES FOR MPC OFFICERS			
vii	Claims (Mileage, meals, toll taxi/grab).	2,000**	2 paxs	4,000
	TOTAL OPERATIONAL BUDGET			**4,000**

Notes:

1. Estimated max. cost per unit under PCT's guidelines (JPPK)
2. The cost is subject to modification to suit with the program either physical or virtual **for 4 months