

Lampiran 1**ANGGARAN KOS**

ITEM	DESCRIPTION	CATEGORY ALLOCATION	COST (RM)
BAJET: FORE			
Projek Garis Panduan Penilaian Tander Untuk Industri Pembersihan Malaysia	Professional Fees as per quotation	P29105 – Perkhidmatan Pakar Runding Dalam Negara – Fasilitator , Coordinator, Moderator, Speaker, Perunding	100,000.00
Editorial – Penterjemahan	RM250 X 20 Page		5,000.00
Pakej Seminar / Pakej Mesyuarat	RM180 X 25 PAXS X 2 SESSIONS	P29401 – Bengkel, Seminar Dan Mesyuarat (Makan Dan Minum Tanpa Penginapan) – Bukan Kakitangan	9,000.00
Subject Matter Expert	RM400 X 10 JAM	P29105 – Perkhidmatan Pakar Runding Dalam Negara – Fasilitator , Coordinator, Moderator, Speaker, Perunding	4,000.00
Residential Meeting	RM400 X 25 PAX	P29401 – Bengkel, Seminar Dan Mesyuarat (Makan Dan Minum Tanpa Penginapan) – Bukan Kakitangan	10,000.00
Penginapan (Bukan Kakitangan)	RM300 X 4 PAX		1,200.00
Sesi Libat Urus Bersama Ketua Jabatan/Agensi : Pemegang Taruh Industri Pembersihan	RM123 X 10 PAX	P29401 – Bengkel, Seminar Dan Mesyuarat (Makan Dan Minum Tanpa Penginapan) – Bukan Kakitangan	1,230.00
FORE			130,430
BAJET: OPERASI DGO/KP			
Tuntutan Perjalanan Pegawai MPC	RM300 X 3 Pegawai	P21101 - Tambang Perjalanan - Kakitangan Dalam Negeri Sahaja	900.00
Pakej Mesyuarat Dalaman	RM33 X 30 PEGAWAI	P29408 - MAKAN DAN MINUM MESYUARAT DALAMAN	990.00
	JUMLAH KESELURUHAN (DE+OE)		132,320

Lampiran 2

Project Implementation Phase



Project Timeline

Workstream	2024					Anggaran Kos (RM)		Output
	April	Mei	June	July	Ogos	DE	OE	
Phase 1: Baseline i. Drafting the Guideline on Tender Evaluation for Performance Based Contracts for the Cleaning Industry • Based on Quotation						100,000	300	1st Draft of the Guideline
Phase 2: Validation i. Conducting validation sessions with both public and private Sectors ii. Revise the Guideline to incorporate any feedback or recommendation received • Pakej Seminar RM180 X 25 Paxs X 2 Sessions • Residential Meeting RM400 X 25 Paxs • Subject Matter Expert RM400 x 10 Hour • Residential (Bukan Kakitangan) RM300 x 3 pax • Sesi Libat Urus Bersama Ketua Jabatan/Agensi : Pemegang Taruh Industri Pembersihan • Editorial						30,430	300	1. Validation Session 2. Revised Guideline
Phase 3: Pilot Project i. Conducting a pilot project on the effectiveness of the guideline during the tender evaluation process ii. Observing the outcomes of the pilot project							1290	Pilot Project
Phase 4: PEMUDAH i. Submitting to PEMUDAH the findings of the Pilot Project								PEMUDAH Meeting Submission
					Total	130,430	1,890	