

ESTIMATED TOTAL COST NDFB

KOD	ITEM	COST (RM)	TOTAL COST (RM) DEVELOPMENT BUDGET
A: Budget : FORE			
P29105	Fasilitator (Outreach)	i. RM2,500 (Physical) x 6 sessions x 1 fasilitators ii. RM1,800.00	236,800.00
	Fasilitator (Chapter 2)	i. RM2,500 (Physical) x 4 sessions x 2 days x 11 fasilitators	
P29105	Subject Matter Expert (SMEs)	RM400 x 10 sesions x 4 hours x 11 SMEs	176,000.00
P29112	Report Writing (Outreach)	RM200 x 15 pages x 11 reports	33,000.00
	Report Writing (Chapter 2)	RM200 x 10 pages x 11 reports	22,000.00
	Presentation Slide	RM100 x 20 page slides x 11 chapter	22,000.00
P29407	Full Day Meeting/Seminar Package – Residential	RM160 x 60 paxs x 6 session	57,600.00
P29401	Full Day Meeting/Seminar Package	RM180 x 200 paxs x 1 session (Central)	36,000.00
		RM180 x 100 paxs x 1 session (Nexus)	18,000.00
		RM180 x 40 paxs x 4 sessions (Validation Session)	28,800.00
P29112	Media Statement	RM1,000 x 10 set	10,000.00
P29110	Promosi Kandungan (50 NDFB + 50 WCR)		18,000.00
TOTAL COST			658,200.00

NO	ITEM	COST (RM)	TOTAL COST (RM) DEVELOPMENT BUDGET
B: Budget : OPERATIONAL			
1	Claims Pegawai MPC (Mileage, Meals, Taxi/Grab etc.)	RM500 X 5 pax X 6 Programmes	15,000.00
2	Return Flight Ticket: Domestic	RM500 X 5 pax X 6 Programmes	15,000.00
3	Accommodation	RM220 X 2 Night X 5 Pax X 6 Programmes	13,200.00
TOTAL COST			43,200.00

ATTACHMENT 2**TIMELINE**

NO.	ACTIVITY	START DATE	END DATE
1.	Identify Subject Matter Experts (SMEs) and obtain the resumes	22/12/2023	29/12/2023
2.	Submit SME's names and resume to Ministry of Economy	30/12/2023	-
3.	Appointment of SMEs	2/1/2024	-
4.	Onboarding Session with MPC Associates	2/1/2024	-
5.	Develop Action Plans	3/1/2024	7/1/2024
6.	Brainstorming Session	5/1/2024	-
7.	Project Kick off and Analysis of stakeholders	8/1/2024	10/1/2024
8.	Identify issues and challenges on regulatory burdens from businesses	11/1/2024	21/1/2024
9.	Consultation/ validation sessions with businesses, regulators and other stakeholders	22/1/2024	4/2/2024
10.	Obtain feedback from regulators	5/2/2024	18/2/2024
11.	Develop recommendations to improve quality of regulations	19/2/2024	3/3/2024
12.	Submit the report on annual review comprises of options, recommendations and feedback from regulators to reduce regulatory burden on businesses	4/3/2024	-

PHYSICAL ENGAGEMENTS: SCHEDULE

NO	LOCATION	DATE
1.	East Coast (Kuantan)	1 February 2024 (Thursday)
2.	Southern (Johor Bahru)	1 February 2024 (Thursday)
3.	Central (Putrajaya)	6 February 2024 (Tuesday)
4.	Northern (Seberang Prai)	13 February 2024 (Tuesday)
5.	Sabah (Kota Kinabalu)	14 February 2024 (Wednesday)
6.	Sarawak (Kuching)	15 February 2024 (Thursday)
7.	Productivity Nexus	Feb/Mac 2024
8.	Validation Session	1-15 Mac 2024