

**KERTAS CADANGAN UNTUK PERTIMBANGAN
LEMBAGA PENGURUSAN MPC (BOM)**

TAJUK Keterangan: Tajuk Projek/ Cadangan	PROJECT HALAL ACCELERATING THE PROCESS IN OBTAINING HALAL CERTIFICATION
TARIKH/ GARIS MASA Keterangan: Jadual mula dan akhirpelaksanaan projek/ cadangan	MAC – JULY 2024
TUJUAN & LATAR BELAKANG Keterangan: Tujuan dan peneranganringkas mengenai projek	The halal industry contributed 7.5% to Malaysia's Gross Domestic Product (GDP) with an export value of RM30.5 billion in 2020. The Malaysian Halal Industry is projected to reach nearly RM500 billion by 2030, with a GDP contribution of 8.1% by 2025. The certification process involves the Department of Islamic Development Malaysia (JAKIM), State Islamic Religious Councils (MAIN), and State Islamic Departments (JAIN). As of September 2023, there are 20,711 active Halal certificates in the country. The objectives of the project are as follows: • To get a better understanding and validation of the issues regarding the application process to export, manufacture, and selling requirements for feed and feed additive. • To propose suitable recommendations for the business concerns raised. • To establish an action plan. • To execute recommendations through the pilot project.

JUSTIFIKASI Keterangan: Penjelasan yang menyokong kepada pelaksanaan projek/ cadangan	To reduce unnecessary regulatory burdens by industry players and also contribute to the productivity of the Halal industry in Malaysia, also to achieve the mission as the Global Halal Hub.
KAEDAH PELAKSANAAN Keterangan: Kaedah yang perlu dilakukan bagi melaksanakan projek	• Engagement with stakeholders (Federal Government and Industries) to validate issues and discuss feedback on the proposed recommendations. • Review, validate, and analyze current practices that are outdated, and irrelevant for improvement or repeal. • Perform advisory and capacity building to policymakers, regulators, and industry. • Provide recommendation reports and guidelines to address the gaps
STAKEHOLDERS/ PIHAK BERKEPENTINGAN Keterangan: Pihak atau kumpulan yang menerima kesan positif mahupun negatif daripada projek yang dijalankan	1. Ministries and agencies 2. Industries
JANGKAAN HASIL/ OUTCOME Keterangan: Apa yang MPC perlu capai/ faedah-faedah jangka pendek dan jangka panjang hasil dari intervensi projek/ cadangan	Process improvement by JAKIM and reducing of unnecessary regulatory burden by industry players.
JANGKAAN OUTPUT Keterangan: Output ketara dan tidak ketara yang dihasilkan daripada aktiviti projek/ cadangan.	• Recommendation report for improvement • Implementation of pilot project
KUMPULAN SASAR Keterangan: Individu/ kumpulan yang menerima faedah daripada projek/ cadangan	1. Ministries and agencies 2. Industries

SUMBER BAJET/ KOS Keterangan: Sumber bajet / jumlah kos yang terlibat.	i. DE (Budget FORE): RM 62,100; ii. OE; RM 900
HASIL (RM) - SEKIRANYA ADA Keterangan: Pendapatan yang diterima daripada projek	N/A
SYOR Keterangan: Keputusan yang diperlukan daripada Lembaga Pengurusan MPC	The approval of the Board of Management (BOM) is sought for the implementation of the program on Accelerating the Process of Obtaining Halal Certification utilizing; i. DE (Budget FORE): RM 62,100; ii. OE; RM 900
UNIT/ BAHAGIAN	NCS/ PCD

****Sila lampirkan maklumat-maklumat lain yang berkaitan sekiranya perlu.**

(Contoh: Agenda program, perincian kos, pelan risiko, gambar rajah, lakaran pelan, senarai nama, carta Gantt, dll.)

Hanya untuk permohonan yang menggunakan Bajet Pembangunan dari Unit/Bahagian lain. Kolum ini boleh diabaikan sekiranya tidak berkaitan.
DISOKONG OLEH: NAMA PEGAWAI PENJAGA BAJET PEMBANGUNAN Jawatan: Nama Bajet: Tarikh:

**Wajib diisi	**Wajib diisi	Permohonan memadai disemak sehingga peringkat Penyelia. Kolum ini boleh diabaikan sekiranya tidak berkaitan
DISEDIAKAN OLEH:  PUTRI DHIA NATHASYA MOHAMAD YUSOFF Assistant Manager 30 January 2024	DISEMAK OLEH:  NORHASIMAH IBRAHIM Deputy Director 30 January 2024	DISAHKAN OLEH:  ALAMIN REHAN Director 30 January 2024

Project costs are as follows.

	Type of Payment	Cost per Unit (RM)*	No. of Unit (man-hour/ pax)	Total Cost (RM)
1. DEVELOPMENT BUDGET (FORE)				
A	MPC ASSOCIATES			
1.	Course/ training/ seminar facilitators (instructors, <u>facilitators</u> , moderators and speakers)	1800	22 session	39,600
2.	Course/ training/ seminar facilitators (<u>instructors</u> , facilitators, moderators and speakers)	1800	3 session	5,400
3.	Writing services (report writers, report reviewers, press release writers, reporters and editors)	200	72	14,400
B	PROGRAM PACKAGES			
4.	Meeting Package [Incl. of F&B, WiFi, flip charts, meal voucher (online programme), etc]	250	3 session	2,700
TOTAL DEVELOPMENT BUDGET (FORE) (A + B)				62,100
2. OPERATIONAL BUDGET				
1.	Claims (Mileage, meals, toll taxi/grab).	300	3 pax	900
TOTAL OPERATIONAL BUDGET				900

Notes:

1. Estimated max. cost per unit under PCT's guidelines (JPPK)
2. The cost is subject to modification to suit the program either physical or virtual

APPENDIX B

Project milestones are as follows.

No	Activities	2024			
		Jan	Feb	Mac	April
1.	Understanding and validation on the issues raised by (JAKIM & MPC)				
2.	Registration of issue in MyMudah portal MPC				
3.	Engagement with relevant stakeholders to validate the issues (MPC, HDC, MITI, JAKIM)				
4.	Draft report on the issues and recommendations				
6.	Harmonizing the recommendations based on the latest engagements				
7.	Presentation of the recommendations to the main stakeholders (JAKIM, HDC, MPC, MITI)				
8.	Identify companies for the pilot project				
9.	Development of implementation strategy with the main stakeholders & and companies for the execution				
10.	Monitoring and evaluation				