

PERINCIAN PERMOHONAN BAJET TAHUN 2025 BAGI OS21000

BIL	NAMA DAN PERINCIAN PROGRAM	KEKERAPAN PROGRAM	LOKASI PROGRAM	BILANGAN PEGAWAI YANG TERLIBAT	KOD OBJEK SEBAGAI (OS)	BUTIRAN PERBELANJAAN	JUMLAH (RM)	JUMLAH (RM) OS 21000	
1	PROGRAM TAKLIMAT PEMBAYARAN DAN AKAUN DI PEJABAT-PEJABAT WILAYAH	-	Wilayah Utara Wilayah Selatan Wilayah Pantai Timur Wilayah Sabah Wilayah Sarawak	6 orang: Gred 48 x 1 Gred 41 x 1 Gred 29 x 1 Gred 26 x 1 Gred 19 x 1 Gred 11 x 1	OS21000	<u>Penginapan Semenanjung (3H2M):</u> G48: RM240.00 x 2M x 1 pegawai = RM480.00 G41: RM220.00 x 2M x 1 pegawai = RM440.00 G29: RM200.00 x 2M x 1 pegawai = RM400.00 G26: RM180.00 x 2M x 1 pegawai = RM360.00 G19: RM180.00 x 2M x 1 pegawai = RM360.00 G11: RM160.00 x 2M x 1 pegawai = RM320.00 RM2,360.00 x 3 wilayah = RM7,080.00 <u>Penginapan Sabah & Sarawak (3H2M):</u> G48: RM270.00 x 2M x 1 pegawai = RM540.00 G41: RM250.00 x 2M x 1 pegawai = RM500.00 G29: RM230.00 x 2M x 1 pegawai = RM460.00 G26: RM210.00 x 2M x 1 pegawai = RM420.00 G19: RM210.00 x 2M x 1 pegawai = RM420.00 RM2,340.00 x 2 wilayah = RM4,680.00	RM11,760.00	RM31,460.00	
						<u>Elaun makan Semenanjung:</u> G48: RM60.00 x 3H x 1 pegawai = RM180.00 G41: RM45.00 x 3H x 1 pegawai = RM135.00 G29: RM40.00 x 3H x 1 pegawai = RM120.00 G26: RM40.00 x 3H x 1 pegawai = RM120.00 G19: RM40.00 x 3H x 1 pegawai = RM120.00 G11: RM35.00 x 3H x 1 pegawai = RM105.00 RM780.00 x 3 wilayah = RM2,340.00 <u>Elaun makan Sabah & Sarawak:</u> G48: RM80.00 x 3H x 1 pegawai = RM240.00 G41: RM65.00 x 3H x 1 pegawai = RM195.00 G29: RM55.00 x 3H x 1 pegawai = RM165.00 G26: RM55.00 x 3H x 1 pegawai = RM165.00 G19: RM55.00 x 3H x 1 pegawai = RM165.00 RM930.00 x 2 wilayah = RM1,860.00	RM4,200.00		
						<u>Tuntutan Perjalanan:</u> RM1,500.00 x 3 wilayah = RM4,500.00 <u>Tambang kapal terbang:</u> 5 pegawai x RM1,100.00 x 2 wilayah = RM11,000			
							RM15,500.00		
JUMLAH KESELURUHAN									RM31,460.00