

APPENDIX 1**BUDGET / ESTIMATED COST****Developing Productivity Model Company (PMC) within Aerospace Supply Chain**

No.	Item	Cost / Unit	Pax	Quantity	Total (RM)
A. DEVELOPMENT BUDGET					
i.	Workshop Facilitator	RM2000	1	2 days x 2 times	8,000.00
ii.	Subject Matter Expert	RM400	10	4 hours	16,000.00
iii.	Site Inspector	RM2000	1	10 companies	40,000.00
iv.	Catering Fullday Package	RM33	30	2 times	3,960.00
Total A					63,960.00
B. OPERATIONAL BUDGET					
i.	Mileage Claim / Grab/ Teksi / Food Allowance	-	-	-	5,000.00
Total B					5,000.00
Grand Total (A + B)					72,960.00