

### Proposed Timeline

#### Incorporating Agile regulations in Modern Agri-Biotechnology

No.	Scope of Work	Month			
		1	2	3	4
1	Validation of problem statement (desktop research)				
2	Verification of problem statement via stakeholder engagement				
3	Analysis of issue received				
4	Developing recommendation				
5	Presentation to relevant key stakeholder				

## **Lampiran 2 – Perincian Kos**

	<b>Type of Payment</b>	<b>Cost per Unit (RM)*</b>	<b>No. of Unit (man-hour/ pax/pages)</b>	<b>Total Cost (RM)</b>
<b>1. DEVELOPMENT BUDGET (FORE)</b>				
	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	1800	2 man-days	3,600
	Subject Matter Expert/Advisor	400	4 hours x 6 sessions	9,600
	Report writers	200	50 pages	10,000
	Full Day Seminar Package/ Meeting Package [Incl. of F&B, WiFi, flip charts, meal voucher (online programme), etc]	200	30 paxs x 1 man-days	6,000
	Writer for Strategy paper	1000	5 days	5,000
	<b>TOTAL DEVELOPMENT BUDGET (FORE)</b>			<b>34,200</b>
<b>2. OPERATIONAL BUDGET</b>				
	<b>EXPENSES FOR MPC OFFICERS</b>			
	Claims (Mileage, meals, toll taxi/grab).	2,000**	2 paxs	4,000
	<b>TOTAL OPERATIONAL BUDGET</b>			<b>4,000</b>

Notes:

1. Estimated max. cost per unit under PCT's guidelines (JPPK)
2. The cost is subject to modification to suit with the program either physical or virtual \*\*for 4 months