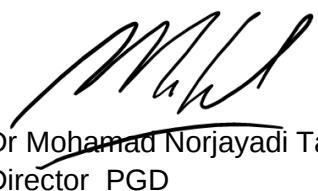


**KERTAS CADANGAN UNTUK PERTIMBANGAN
LEMBAGA PENGURUSAN MPC (BOM)**

TAJUK Keterangan: Tajuk Projek/ Cadangan	AGRO-FOOD PRODUCTIVITY NEXUS GOVERNING COMMITTEE AND WORKING GROUPS ROUND TABLE DISCUSSION (RTD)
TARIKH/ GARIS MASA Keterangan: jadual mula dan akhir pelaksanaan projek/ cadangan	January – April 2022 (Please Refer Appendix 1)
TUJUAN & LATAR BELAKANG Keterangan: tujuan dan penerangan ringkas mengenai projek	In driving and boosting productivity growth and national GDP, YAB Prime Minister has also announced the establishment of Nexus Productivity for 9 identified sub-sectors. The main role of Nexus Productivity is to focus on implementing sectoral level productivity initiatives which will be led by the industry and Champion sector productivity that will drive the country's productivity agenda. The appointment of nexus governing committee (NGC) and working groups (WG) is to overseeing, supervising and supporting the implementation of AFPN initiatives and activities. Both will be organised with the involvement of representatives from government agencies and industry players. The objectives of program are as follow: • To get feedback and issues raised by industries • To harmonies collaboration between government and industries • To discuss and updates on all activities and progress
KAEDAH PELAKSANAAN Keterangan: kaedah yang perlu dilakukan bagi melaksanakan projek	All activities will be will be conducted virtually.
STAKEHOLDERS/ PIHAK BERKEPENTINGAN Keterangan: pihak atau kumpulan yang menerima kesan positif mahupun negatif daripada projek yang dijalankan	• Agro-food industry associations • Government and Agencies • Agro-food businesses
JANGKAAN HASIL/ OUTCOME Keterangan: apa yang MPC perlu capai/ faedah-faedah jangka pendek dan jangka panjang hasil dari intervensi projek/ cadangan	Increase in the labour of productivity level and growth of the subsector

JANGKAAN OUTPUT Keterangan: output ketara dan tidak ketara yang dihasilkan daripada aktiviti projek/ cadangan.	7 project charters									
KUMPULAN SASAR Keterangan: individu/ kumpulan yang menerima faedah daripada projek/ cadangan	- Agro-food industry and associations - Government and Agencies - Agro-food businesses									
SUMBER BAJET/ KOS Keterangan: sumber bajet / jumlah kos yang terlibat.	<table><tr><td>MPB-AFPN</td><td>:</td><td>RM3,900.00</td></tr><tr><td>Operating Expenses (OE)</td><td>:</td><td>RM2,000.00</td></tr><tr><td>Total</td><td>:</td><td>RM5,900.00</td></tr></table> Refer appendix 1 for budget details	MPB-AFPN	:	RM3,900.00	Operating Expenses (OE)	:	RM2,000.00	Total	:	RM5,900.00
MPB-AFPN	:	RM3,900.00								
Operating Expenses (OE)	:	RM2,000.00								
Total	:	RM5,900.00								
HASIL (RM) - SEKIRANYA ADA Keterangan: pendapatan yang diterima daripada projek	-									
SYOR Keterangan: permohonan yang diperlukan daripada Lembaga Pengurusan MPC	The consideration and approval from the Board of Management (BOM) is sought to organize the Agro-food Productivity Nexus Governing Committee and Working Groups Round Table Discussion with the total estimated cost of RM3,900.00 using the MPB-AFPN budget and RM2,000.00 using operational budget.									
UNIT/ BAHAGIAN	Agro-food Productivity Nexus (AFPN)									

**Sila lampirkan maklumat-maklumat lain yang berkaitan sekiranya perlu.
(Contoh: Agenda program, pelan risiko, gambar rajah, lakaran pelan, senarai nama, dll.)

DISOKONG OLEH: NAMA PEGAWAI PENJAGA BAJET Jawatan: Nama Bajet: Tarikh: **Hanya untuk permohonan yang menggunakan Bajet Pembangunan dari Unit/Bahagian lain. Kolum ini boleh diabaikan sekiranya tidak berkaitan.		
DISEDIAKAN OLEH:  Nur Fatimah Mohd Zaki Project Manager AFPN Tarikh: 12/1/2021	DISEMAK OLEH:  Dr Halimahton Sa'diah let Deputy Director PGD Date: 14/1/2021	DISAHKAN OLEH:  Dr Mohamad Norjayadi Tamam Director PGD Date: 17/1/2021

1.0 Project timeline

The duration of project:

No.	Activities	January				February				March				April			
1.	NGC RTD																
2.	Working Groups RTD																

2.0 Estimated cost

Following is the breakdown of cost for the BOM approval:

No.	Item	Cost / Unit	Pax	Quantity	Total (RM)
A. DEVELOPMENT BUDGET					
1) Nexus Governing Committee RTD					
1.	Training package (Food Voucher)	RM15.00	20	1 session	300.00
2.	Moderator/facilitator	RM250.00	1	4 hours	1,000.00
2) Working Groups RTD					
1.	Training package (Food Voucher)	RM15.00	10	4 groups	600.00
2.	Moderator/facilitator	RM250.00	4	2 hours	2,000.00
Total A					3,900.00
B. OPERATIONAL BUDGET					
1.	Mileage Claim / Grab/ Teksi / Food Allowance	RM500	4	-	2,000.00
Total B					2,000.00
Grand Total (A + B)					5,900.00