

**KERTAS CADANGAN UNTUK PERTIMBANGAN
LEMBAGA PENGURUSAN MPC (BOM)**

TAJUK Keterangan: Tajuk Projek/ Cadangan	IMPROVING EFFICIENCY IN OBTAINING VETERINARY HEALTH CERTIFICATE (VHC) FROM DEPARTMENT OF VETERINARY SERVICES (DVS)
TARIKH/ GARIS MASA Keterangan: Jadual mula dan akhir pelaksanaan projek/ cadangan	FEB – MAY 2023
TUJUAN & LATAR BELAKANG Keterangan: Tujuan dan penerangan ringkas mengenai projek	<u>Background</u> Veterinary Health Certificate (VHC) is issued by the Department of Veterinary Services (DVS) for exports of animal feed, dairy and all related products from Malaysia based on the requirement by the importing country. A manufacturer applies for VHC for every new market that requires the health certificate for import purposes. The applicant will be required to go through the process for every new market. The VHC approval will be given based on audit documents and an on-site inspection which is subject to products and import requirement. The delays are affecting new market access as companies now must wait between 1-3 months to receive VHC approval before they can start exporting their products although they have already secured buyers and have export commitments to meet. <u>Objective</u> Hence, this project aims to reduce the time and cost associated with procedures to obtain Veterinary Health Certificate (VHC).
JUSTIFIKASI Keterangan: Penjelasan yang menyokong kepada pelaksanaan projek/ cadangan	The implementation of this project will expedite the process in getting VHC.
KAEDAH PELAKSANAAN Keterangan: Kaedah yang perlu dilakukan bagi melaksanakan projek	• Engagement with stakeholders (Federal & State Government and Industries) to validate issues and discuss feedback on the proposed recommendations. • Review, validate and analyze current practices that are outdated, and irrelevant for improvement or repeal. • Perform advisory and capacity building to policy makers, regulators, and industry.
STAKEHOLDERS/ PIHAK BERKEPENTINGAN	1. Ministries and agencies 2. State government 3. Industries

Keterangan: Pihak atau kumpulan yang menerima kesan positif mahupun negatif daripada projek yang dijalankan	
JANGKAAN HASIL/ OUTCOME Keterangan: Apa yang MPC perlu capai/ faedah-faedah jangka pendek dan jangka panjang hasil dari intervensi projek/ cadangan	Reduce compliance costs for obtaining Veterinary Health Certificate (VHC)
JANGKAAN OUTPUT Keterangan: Output ketara dan tidak ketara yang dihasilkan daripada aktiviti projek/ cadangan.	Recommendation report
KUMPULAN SASAR Keterangan: Individu/ kumpulan yang menerima faedah daripada projek/ cadangan	1. Ministries and agencies 2. State government 3. Industries
SUMBER BAJET/ KOS Keterangan: Sumber bajet / jumlah kos yang terlibat.	DE (Budget FORE 2023): RM 50,400 OE 2023 : RM 5,000
HASIL (RM) - SEKIRANYA ADA Keterangan: Pendapatan yang diterima daripada projek	N/A
SYOR Keterangan: Keputusan yang diperlukan daripada Lembaga Pengurusan MPC	The approval of the Board of Management (BOM) is sought for the implementation of Forging a Robust Ecosystem programme with utilising the DE budget of RMK-12 Forging a Robust Ecosystem and OE budget 2023 amounting RM 50,400 and RM 5,000, respectively
UNIT/ BAHAGIAN	NCS/ PCD

****Sila lampirkan maklumat-maklumat lain yang berkaitan sekiranya perlu.**

(Contoh: Agenda program, perincian kos, pelan risiko, gambar rajah, lakaran pelan, senarai nama, carta Gantt, dll.)

Hanya untuk permohonan yang menggunakan Bajet Pembangunan dari Unit/Bahagian lain.
Kolum ini boleh diabaikan sekiranya tidak berkaitan.

DISOKONG OLEH:

NAMA PEGAWAI PENJAGA BAJET PEMBANGUNAN

Jawatan:

Nama Bajet:

Tarikh:

**Wajib diisi	**Wajib diisi	Permohonan memadai disemak sehingga peringkat Penyelia. Kolum ini boleh diabaikan sekiranya tidak berkaitan
DISEDIAKAN OLEH:  SITI NUR SYUHaida MOHD SALLEH Assistant Manager 31 Jan 2023	DISEMAK OLEH: NORHASIMAH IBRAHIM Deputy Director 31 Jan 2023	DISAHKAN OLEH: MOHAMMED ALAMIN REHAN Director 31 Jan 2023

Project costs are as follows.

	Type of Payment	Cost per Unit (RM)*	No. of Unit (man-hour/ pax)	Total Cost (RM)
1. DEVELOPMENT BUDGET (FORE)				
A	MPC ASSOCIATES			
1.	Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers)	2,000	5 man-hours	10,000
2.	Writing services (report writers, report reviewers, press release writers, reporters and editors)	1,000	10 pax	10,000
3.	Subject Matter Expert/Advisor	400	16 man-hours	6,400
B	PROGRAM PACKAGES			
4.	Full Day Seminar Package/ Meeting Package [Incl. of F&B, WiFi, flip charts, meal voucher (online programme), etc]	400	15pax x 2 nights x 2 session	24,000
TOTAL DEVELOPMENT BUDGET (FORE) (A + B)				50,400
2. OPERATIONAL BUDGET				
1.	Claims (Mileage, meals, toll taxi/grab).	1,000	5 pax	5,000
TOTAL OPERATIONAL BUDGET				5,000

Notes:

1. Estimated max. cost per unit under PCT's guidelines (JPPK)
2. The cost is subject to modification to suit with the program either physical or virtual

Project milestones are as follows.

Part 2: Veterinary Health Certificate (VHC) for Sales to East Malaysia							
No	Activities	Jan 2023	Feb 2023	Mac 2023	April 2023	May 2023	Jun 2023
1.	Understand current situation - issues faced by the industry #1 Meeting with FMM Members	W3-W4					
2.	Validate issues with regulators #1 Meeting with DVS HQ + DVS Selangor #2 Meeting with DVS SBH & SWK	W3					
			W2				
3.	Develop recommendations and Conduct impact analysis # Workshop 1 # Workshop 2		W3				
					W4		
4.	Conduct stakeholder consultations					W1-W4	
5.	Operationalise recommendations						W1-W4