

## KERTAS CADANGAN UNTUK PERTIMBANGAN LEMBAGA PENGURUSAN MPC (BOM)

|                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>TAJUK</b><br><small>Keterangan: Tajuk Projek/ Cadangan</small>                                              | <p>Good Regulatory Practices for Ministry of Health, Malaysia</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>TARIKH/ GARIS MASA</b><br><small>Keterangan: Jadual mula dan akhir pelaksanaan projek/ cadangan</small>     | <p>Jan 2023 – Apr 2023</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>TUJUAN &amp; LATAR BELAKANG</b><br><small>Keterangan: Tujuan dan penerangan ringkas mengenai projek</small> | <p>Policy makers are to adopt and implement good regulatory practices by:</p> <ul style="list-style-type: none"> <li>i) embracing the National Policy on Good Regulatory Practice (NPGRP) and the underlying principles of Good Regulatory Practice;</li> <li>ii) ensuring a ready capacity to undertake the responsibility of delivering a high-quality regulatory environment; and</li> <li>iii) establishing systems and procedures to ensure regulatory quality.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                      |
| <b>JUSTIFIKASI</b><br><small>Keterangan: Penjelasan yang menyokong kepada pelaksanaan projek/ cadangan</small> | <p>Burdensome and ineffective regulations must be avoided and existing regulations must be reviewed to ensure they remain relevant and effective in an increasingly competitive global economy. Traditional business models governed by existing rules and regulations are facing competition from new businesses which take advantage of opportunities offered by new disruptive technologies. Rules and regulations have to be in synchronisation with marketplace dynamics so as not to adversely affect business competitiveness. A more comprehensive regulatory reform approach is needed to give equal emphasis on promoting the entrepreneurial spirit, encouraging orderly transformation and protecting the welfare of the community. Towards this end, the reformation must address the quality of both new and existing regulations.</p> |
| <b>KAEDAH PELAKSANAAN</b><br><small>Keterangan: Kaedah yang perlu dilakukan bagi melaksanakan projek</small>   | <ul style="list-style-type: none"> <li>• Engagement with stakeholders (Federal Government, State Government, Local Authorities and Industry) to discuss feedbacks on policies and regulations.</li> <li>• Review, validate and analyze current regulations that is burdensome, outdated and irrelevant for improvement or repeal.</li> <li>• Preparation of impact analysis, proposed solutions as well as developing improvement proposals on the regulations.</li> <li>• Perform advisory and capacity building to policy makers, regulators and industry.</li> </ul>                                                                                                                                                                                                                                                                              |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                               | <ul style="list-style-type: none"> <li>Provide final reports on a proposal to reduce unnecessary regulatory burden to the business subsequently become which will then guides policy makers and regulators for the implementation of policy and regulatory improvements.</li> </ul>                                                                                                              |
| <b>STAKEHOLDERS/ PIHAK BERKEPENTINGAN</b><br>Keterangan: Pihak atau kumpulan yang menerima kesan positif mahupun negatif daripada projek yang dijalankan      | <ol style="list-style-type: none"> <li>Ministries and agencies</li> <li>Industries</li> <li>Public</li> </ol>                                                                                                                                                                                                                                                                                    |
| <b>JANGKAAN HASIL/ OUTCOME</b><br>Keterangan: Apa yang MPC perlu capai/ faedah-faedah jangka pendek dan jangka panjang hasil dari intervensi projek/ cadangan | <ol style="list-style-type: none"> <li>Obtain feedbacks and comments for regulatory improvement.</li> <li>Well-informed regulators and businesses on matters relating to regulatory burdens on business.</li> <li>Modernise business regulations to support economic growth and improve businesses.</li> <li>Potential compliance cost savings from the proposed recommended changes.</li> </ol> |
| <b>JANGKAAN OUTPUT</b><br>Keterangan: Output ketara dan tidak ketara yang dihasilkan daripada aktiviti projek/ cadangan.                                      | <ol style="list-style-type: none"> <li>Engagement sessions with stakeholders</li> <li>Press release</li> <li>Regulatory Impact Assessment (RIS)</li> </ol>                                                                                                                                                                                                                                       |
| <b>KUMPULAN SASAR</b><br>Keterangan: Individu/ kumpulan yang menerima faedah daripada projek/ cadangan                                                        | <ol style="list-style-type: none"> <li>Ministries and agencies</li> <li>Industries</li> <li>Public</li> </ol>                                                                                                                                                                                                                                                                                    |
| <b>SUMBER BAJET/ KOS</b><br>Keterangan: Sumber bajet / jumlah kos yang terlibat.                                                                              | DE (Budget FORE 2023) : RM60,700.00<br>OE 2022 : RM 4,000.00                                                                                                                                                                                                                                                                                                                                     |
| <b>HASIL (RM) - SEKIRANYA ADA</b><br>Keterangan: Pendapatan yang diterima daripada projek                                                                     | NA                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>SYOR</b><br>Keterangan: Keputusan yang diperlukan daripada Lembaga Pengurusan MPC                                                                          | The approval of the Board of Management (BOM) is sought for the implementation of Good Regulatory Practice for Ministry of Health programme with utilising the FORE 2023 budget and OE budget 2023 amounting RM60,700 and RM 4,000 respectively.                                                                                                                                                 |



## **Lampiran 1 - Jadual Perancangan Projek**

### **MOH RIA Project**

RIA – Cadangan Penambahbaikan Dasar Penyertaan Ekuiti Asing Dalam Kemudahan Jagaan Kesihatan Swasta, KKM (Jan 2023 – Jul 2023)

RIA - Development of Governance Framework for Allied Health Professions Malaysia, KKM (Jan 2023 – Jul 2023)

| No. | Scope of Work                                           | Month |   |   |   |   |   |   |
|-----|---------------------------------------------------------|-------|---|---|---|---|---|---|
|     |                                                         | 1     | 2 | 3 | 4 | 5 | 6 | 7 |
| 1   | Submission of DRN                                       |       |   |   |   |   |   |   |
| 2   | Identify problem statement                              |       |   |   |   |   |   |   |
| 3   | Determine desired objective                             |       |   |   |   |   |   |   |
| 4   | Identify possible regulatory and non-regulatory options |       |   |   |   |   |   |   |
| 5   | Conduct impact analysis                                 |       |   |   |   |   |   |   |
| 6   | RIS Initial Assessment                                  |       |   |   |   |   |   |   |
| 7   | Public consultation                                     |       |   |   |   |   |   |   |
| 8   | Conclusion and recommendation                           |       |   |   |   |   |   |   |
| 9   | Strategi of implementation                              |       |   |   |   |   |   |   |
| 10  | RIS Final Assessment                                    |       |   |   |   |   |   |   |

## **Lampiran 2 – Perincian Kos**

|                                                                                                          | Type of Payment                                                                                                   | Cost per Unit (RM)* | No. of Unit (man-hour/ pax/pages) | Total Cost (RM) |
|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------|-----------------|
| <b>1. DEVELOPMENT BUDGET (FORE)</b>                                                                      |                                                                                                                   |                     |                                   |                 |
| RIA – Cadangan Penambahbaikan Dasar Penyertaan Ekuiti Asing Dalam Kemudahan Jagaan Kesihatan Swasta, KKM |                                                                                                                   |                     |                                   |                 |
|                                                                                                          | Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers) – Online & Physical   | 250                 | 6 man-hours                       | 1,500           |
|                                                                                                          |                                                                                                                   | 1800                | 2 man-days                        | 3,600           |
|                                                                                                          | Subject Matter Expert/Advisor                                                                                     | 400                 | 16 man-hours                      | 6,400           |
|                                                                                                          | Report writers                                                                                                    | 200                 | 20 pages                          | 4,000           |
|                                                                                                          | Report reviewers                                                                                                  | 150                 | 20 pages                          | 3,000           |
|                                                                                                          | Full Day Seminar Package/ Meeting Package [Incl. of F&B, WiFi, flip charts, meal voucher (online programme), etc] | 180                 | 25 paxs x 2 man-days              | 9,000           |
| RIA - Development of Governance Framework for Allied Health Professions Malaysia, KKM                    |                                                                                                                   |                     |                                   |                 |
|                                                                                                          | Course/ training/ seminar facilitators (instructors, facilitators, moderators and speakers) – Online & Physical   | 250                 | 8 man-hours                       | 2,000           |
|                                                                                                          |                                                                                                                   | 1800                | 4 man-days                        | 7,200           |
|                                                                                                          | Subject Matter Expert/Advisor                                                                                     | 400                 | 20 man-hours                      | 8,000           |
|                                                                                                          | Report writers                                                                                                    | 200                 | 20 pages                          | 4,000           |
|                                                                                                          | Report reviewers                                                                                                  | 150                 | 20 pages                          | 3,000           |
|                                                                                                          | Full Day Seminar Package/ Meeting Package [Incl. of F&B, WiFi, flip charts, meal voucher (online programme), etc] | 180                 | 25 paxs x 2 man-days              | 9,000           |
|                                                                                                          | <b>TOTAL DEVELOPMENT BUDGET (FORE)</b>                                                                            |                     |                                   | <b>60,700</b>   |
| <b>2. OPERATIONAL BUDGET</b>                                                                             |                                                                                                                   |                     |                                   |                 |
| 4                                                                                                        | EXPENSES FOR MPC OFFICERS                                                                                         |                     |                                   |                 |

|     |                                             |         |        |              |
|-----|---------------------------------------------|---------|--------|--------------|
| vii | Claims<br>(Mileage, meals, toll taxi/grab). | 2,000** | 2 paxs | 4,000        |
|     | <b>TOTAL OPERATIONAL BUDGET</b>             |         |        | <b>4,000</b> |

Notes:

1. Estimated max. cost per unit under PCT's guidelines (JPPK)
2. The cost is subject to modification to suit with the program either physical or virtual \*\*for 4 months