

PAPER FOR APPROVAL
MPC BOARD OF MANAGEMENT (BOM)

TITLE	WORKSHOP ON BOOSTING PRODUCTIVITY AND COMPETITIVENESS OF CONSTRUCTION SECTOR
DATE / DURATION	January – April 2022
BACKGROUND AND OBJECTIVES	<p>Under the 12MP, Malaysia has set a goal to boost productivity growth across all sectors to rebuild economic growth momentum and enhance industry competitiveness.</p> <p>Thus, the Construction Productivity Nexus has been established to push the sector to higher value chains emphasizing on strengthening, planning, evaluation and monitoring mechanisms.</p> <p>Currently, issues and challenges facing the construction sector includes shortage of skilled and non-skilled workers, over reliance on foreign labour and the acceptance of technology in the construction sector. Thus, engagement session with the industries is crucial to identify and explore other business concern to boost the productivity of the industries.</p> <p>Objectives of the workshop are :</p> <ol style="list-style-type: none"> 1) To identify issues and challenges affecting productivity in the construction sector. 2) To provide any recommendations for the issues and challenges addressed. 3) To develop the implementation plan of initiatives undertaken by Nexus; 4) To build innovative collaboration among industries and public sector.
METHODS OF IMPLEMENTATION	<ol style="list-style-type: none"> 1) Physically 2) Virtually 3) Hybrid

STAKEHOLDERS	1) Private Sectors: Associations, Developers and professional bodies in the Construction Sector; 2) Public Sectors: EPU, MITI, KKR, KPCT, DOSM. 3) Academia									
EXPECTED OUTCOME	<ul style="list-style-type: none"> Improving the productivity and competitiveness through structured activities and action plan in the construction sectors. 									
EXPECTED OUTPUT	<ul style="list-style-type: none"> Mini 'Blueprint' Smart collaboration between public and private sectors Video related on the construction Press release Baseline data profiling 									
TARGET GROUP	<ul style="list-style-type: none"> Industry experts Professional bodies (Architect, Engineer, Town Planner, Surveyor, etc) Developers/Construction Companies Academia 									
BUDGET / ESTIMATED COST	<table border="1"> <tr> <td>SPC 2.0</td> <td>:</td> <td>134,400.00</td> </tr> <tr> <td>Operating Expenses (OE)</td> <td>:</td> <td>33,000.00</td> </tr> <tr> <td>Total</td> <td>:</td> <td>167,400.00</td> </tr> </table> <p>Note: Budget details, please refer to Appendix 1.</p>	SPC 2.0	:	134,400.00	Operating Expenses (OE)	:	33,000.00	Total	:	167,400.00
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INCOME (RM) IF ANY	-									
RECOMMENDATION	The approval of BOM is sought to approve the budget of RM167,400.00 to utilize the SPC 2.0 and OE budgets for organising the program addressing issues pertaining to productivity in the construction industry January – April 2022.									
UNIT / DIVISION	Construction Productivity Nexus (Construction), Delivery Management Office (DMO)									

**Please attach other relevant information if necessary.

(Examples: Program agenda, cost details, risk plan, diagrams, plan sketches, name lists, Gantt charts, etc.)

Only for applications that use Development Budget from other Units/Divisions.
This column can be ignored if it is not relevant.

SUPPORTED BY:

NAME OF OFFICER IN CHARGE OF THE DEVELOPMENT BUDGET

Position:

Budget Name:

Date:

PREPARED BY:	CHECKED BY:	APPROVED BY:
 Wan Saidatul Izzah Wan Ibrahim Assistant Manager Date: 15/1/2022	 Khidzir Ahmad Program Manager Date: 15/1/2022	 Dr. Mohamad Norjayadi Tamam Director Date: 17/1/2022

APPENDIX 1
BUDGET / ESTIMATED COST

Table 1 : Estimated Partial Cost, January – April 2022.

No.	Item	Cost / Unit	Pax	Quantity	Total (RM)
A. DEVELOPMENT BUDGET					
1) Project Administration					
i.	Project Facilitator	RM250	1	40 hours	10,000.00
ii.	Subject Matter Expert	RM400	1	30 hours	12,000.00
iii	Press Release	RM1000	1	8	8,000.00
2) Workshops					
i.	Facilitators	RM2,000	1	16 days	32,000.00
ii.	Residential package	RM450.00	30	2 nights	27,000.00
iii.	Meeting package	RM180.00	30	-	5,400.00
3) Video Recording & Microsite					
i.	Video	10,000	2		20,000.00
ii.	Microsite – Way Up Portal	20,000	1		20,000.00
Total A					134,400.00
B. OPERATIONAL BUDGET					
1.	Mileage Claim / Grab/ Teksi / Food Allowance	-	-	-	3,000.00
2.	Accommodation	RM250	20	3	15,000.00
3.	Flight	RM5,000	3		15,000.00
Total B					33,000.00
Grand Total (A + B)					167,400.00
<i>Note: The series of workshop would be 2 times a month = total 8 times per quarter</i>					